

#### City of Newark

HUD Community Development Block Grant (CDBG)
2024 Consolidated Annual Performance Evaluation
Report (CAPER)

Draft

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# CR-05 - Goals and Outcomes

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year. Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

administration and planning. The City expended \$639,624.80 of its \$777,026.00. 2024 CDBG budget. The total expenditures include prior year This report covers the period 1/1/2024-12/31/2024, which is the fifth year of the Five Year Consolidated Plan. Priorities identified this year project expenses, \$16,274.72., and RLF expenses, \$39,476.00. The 2024 CDBG allocation was \$777,026.00.; \$583,874.08 in 2024 project expenses were expended. Newark received \$691,355. in CDBG-CV funds. Of that award, \$79,296.74 was expended for Energy Efficiency included preserving affordable housing, economic development opportunities, public facility improvements, public services, other, and Improvements (new roofs) to income eligible homeowners in three Qualified Census Tracts. \$9,776.74 was expended for CDBG CV administration and planning in 2024.

# Funds were provided for the projects delivering the following outcomes:

Economic Development-Assistance to start or expand businesses

Other-Clearance/Demolition and Code Enforcement

Public facility, infrastructure improvements

Public Services with or without a housing benefit

Housing-Preserve affordable housing units

## Results

Economic development technical assistance was provided to 55 businesses of which 14 were new businesses, 41 were existing business, of which 8 were potential relocations, 36 were expanding, 32 new jobs created.

See Uploaded Attachment CR05 continued

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

1000	C-+000m/	Source	Indicator	Unit of	Expected	Actual -	Percent	Expected Actual -	Actual -	Percent
Godi	category	73 100		Measure	- 1	Strategic	Complete	ı	Program	Complete
		, Amount			egic	Plan		Program	Year	
					Plan			Year		
	Affordable		Dublic service activities							
Affordable	Housing	CDBG:	for Low/Moderate	Households	C	0		0	0	
Housing	Non-Homeless	<b>\$</b>	In LOW/ Mousing Benefit	Assisted	)	•				
	Special Needs		miconie noasiiig penerii							
	Affordable			Hollsehold						
Affordable	Housing	CDBG:	Rental units	Housing	C	C				
Housing	Non-Homeless	\$	rehabilitated	I Init	)	)				
	Special Needs		****							
	Affordable			Household						
Affordable	Housing	CDBG:	Homeowner Housing	Housing	45	46		26	10	ò
Housing	Non-Homeless	ჯ-	Rehabilitated	Init	)	1	102.22%			38.46%
	Special Needs									
	Affordable									
Affordable	Housing	CDBG:	Homeless Person	Persons	C	0		0	0	
Housing	Non-Homeless	\$	Overnight Shelter	Assisted	)	ı				
	Special Needs									

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Affordable	Affordable Housing	CDBG:	Homelessness Prevention	Persons Assisted	0	0		0	0	
3 3 1 1 1 1 1	Special Needs	<b>)</b> -								
			Public Facility or							
Downtown &	Non-Housing	.טפעט	Infrastructure Activities	Persons				,	(	
Neighborhood	Community	cubd.	other than	Assisted	20	21	105.00%		7	200.00%
Improvements	Development	<b>^</b>	Low/Moderate Income							
			Housing Benefit							
Downtown &	Non-Housing	CDBG.	Facade							
Neighborhood	Community	ردر ور. در در ور	treatment/business	Business	0	0				
Improvements	Development	Դ.	building rehabilitation							
Downtown &	Non-Housing	יטשט		Businesses						
Neighborhood	Community		Businesses assisted	Assisted	0	0				
Improvements	Development	<b>)</b>								
Economic	Non-Housing	CDBG:	Facade Facade	Burinoss	C	C				
Development	Community Development	<b>ب</b>	treatment/business building rehabilitation	Dusiness	D.	)				
0.00	Non-Housing	CDRG.		Businesses				C	L	
Development	Community	\$	Businesses assisted	Assisted	75	281	374.67%	07	CC	275.00%
	Development									
Economic	Non-Housing	CDBG:	Ruildings Demolished	Buildings	0	0		0	0	
Development	Development	<b>↔</b>		)						
	Affordable		Dublic service activities							
Homeless	Housing	CDBG:	other than	Persons	(	5		C	C	
Needs	Homeless	\$	Low/Moderate Income	Assisted	>	<b>†</b>		)		
	Special Needs		Housing Benefit							

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	Code									
	Enforcement,	CDRG.			1	(				
Other	Clearance/Demo,	; ; ; ; ; ;	Other	Other	5	ח	180.00%	7	4	20.00%
	unprogrammed	<b>~</b>	-							
	funds									
Planning &	Planning &	CDBG:	Other	Other	5	5	7000	н	0	%00.0
Administration	Administration	\$					100.00%			
			Public service activities							
	Non-Housing	CDBG:	other than	Persons	1500	1475		200	247	C L
Public Services   Community	Community	Ş	Low/Moderate Income	Assisted	700	771	92.00%			123.50%
	Development	<b>,</b>	Housing Benefit							
	Suisnon-uon	CDRG.	Homeless Person	Persons	(	C		C	C	
Public Services	Community	) ) ) )	Overnight Shelter	Assisted	<b>5</b>	<b>-</b>		>	)	
	Development	ጉ	Overment and the							
	Non-Housing	, , , , ,	Overnight/Emergency					(	C	
Public Services	Community	CDBG.	Shelter/Transitional	Beds	0	0		>	<b>&gt;</b>	
	Development	ሱ	Housing Beds added							
	Non-Housing	CDRG.	Homeleconess	Persons		(				
Public Services Community	Community	; ; ;	Prevention	Assisted	0	<b>o</b>		>	<b>.</b>	
	Development	ጉ								

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Public facilities, Infrastructure improvements, Other (clearance/demolition, code enforcement), and Public services. The City met its planned CDBG funds were used to address the highest priorities as identified in the Consolidated Plan: Affordable housing, Economic opportunities,

outcomes in the majority of activities. The RLFs for Emergency/Minor Home Repair resulted in the FY 2024 CDBG funds not being expended.

White, non-Hispanic. 2/7had income lower than the 30% LMI ranges and 5/7 had income between the 31-50% LMI ranges, and 1/7 had income households comprised of 14 members were assisted. 5/7households were female headed, 0/7 were disabled and 3/7 were elderly. 7/7were between the 51-80% LMI ranges. A total of \$78,798.67. was expended in project expenses and \$9,776.74 on planning and administration. The City's CDBG CV allocation was utilized for Energy Efficiency Improvements, targeting roof replacement in 3 Qualified Census Tracts. 7

The coronavirus pandemic also did not impact the plans or resources for the PY 2024 CDBG activities.

these expenditures to 20% of the yearly allocation and each origin year starting in 2015 to the present. The City's 18.94% expenditure complied. The City is in compliance with both the obligation and origin year tests with regards to planning and administration expenditures. HUD limits

15% is the maximum amount allowed for public services for annual allocations; the total expenditures at 14.22% complied.

Another priority is complying with HUD's timeliness standard that requires the majority of CDBG funds to be spent and disbursed before November 1 each year. The City met the timeliness standard

Progress Continued CR05-Uploaded below above narrative as an attachment

#### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	295
Black or African American	30
Asian	3
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	331
Hispanic	2
Not Hispanic	338

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

Using the categories listed in the above chare, the following 2024 CDBG activities and the Emergency/Minor Home Repair activity 2023 CDBG RLF activity. Table reflects PR 23 but does not include 6 Other Multi Race noted in the narrative section.

**Behavioral Healthcare Partners Homeless Prevention** activity. 10 households comprised of 11 household members. were assisted. Households: 9 White, 0 Hispanic, 1 Black/African American, 0 Hispanic.

#### St. Vincent de Paul Diocesan Council of Columbus

The St. Vincent de Paul activity will provide housing payments to prevent homelessness for LMI persons. 46 people in 26 households were assisted. Households include: 25 White, 1 Hispanic and 1 Black/African American, 0 Hispanic.

#### St. Vincent Haven

11 households (single men) assisted with 773 shelter nights. 8 White, 0 Hispanic, 3 Black/African American, 0 Hispanic.

The Licking County Coalition for Housing rental assistance activity provided adequate transitional housing and supportive services for families with severe housing needs. 6 persons were assisted within 5 households. Households: 4 White, 0 Hispanic, 1 Black/African American, 0 Hispanic.

The Licking County Coalition for Housing security deposit activity provided adequate transitional housing and supportive services for families with severe housing needs. 112 persons were assisted within 68 households. Households: 58 White, 0 Hispanic, 7 Black/African American, 0 Hispanic, 1 Other Multi-Racial

The Woodlands, The Center for New Beginnings activity served victims of domestic violence and their children. New Beginnings must maintain supplies to keep the shelter open, such as food and utilities. Overnight shelter was provided to 41 households comprised of 65 household members. Households: 35 White, 0 Hispanic, 4 Black/African American, 0 Hispanic, 2, Other multi-racial, 0 Hispanic.

**The Salvation Army** provided 526 nights of emergency shelter to 6 households with 19 household members. Households: 4 White, 0 Hispanic, 2 Black/African American, 0 Hispanic

Landlord/Tenant- 165 households with 333 members. 142 White, 0 Hispanic; 11 Black/African American, 0 Hispanic; 5 Other Multi Racial, 0 Hispanic; 3 Asian, 0 Hispanic; 3 American Indian/Alaskan Native, 0 Hispanic; 1 American Indian/Alaskan Native & White, 0 Hispanic were served by Legal Aid of Southeast and Central Ohio.

A total of \$39,476.00 was spent in 2024 out of the CDBG Revolving Loan Fund for the activity below.

867 – Energy Efficiency Improvements (CV Roof Replacements)

7 households compromised of 14 members were assisted. 5/7 households were female headed. 0/7 were disabled and 3/7 were elderly. Ethnicity and Race -7/7 were non-Hispanic and 7/7 were white.

#### 2018—2022 ACS 5-Year Narrative Profile

Hispanic origin and Race

For people reporting one race alone, 89.4 percent were White; 3.3 percent were Black or African American; 0.2 percent were American Indian and Alaska Native; 0.8 percent were Asian; 0.0 percent were Native Hawaiian and Other Pacific Islander, and 0.9 percent were Some Other Race. An estimated 5.3 percent reported Two or More Races. An estimated 2.6 percent of the people in Newark city, Ohio were Hispanic or Latino. An estimated 87.9 percent of the people in Newark city, Ohio were White alone, non-Hispanic. People of Hispanic origin may be of any race.

#### CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

lo	lentify the resources n	nade avallable		n t Françoided
1	Source of Funds	Source	Resources Made	Amount Expended
	Source of Fullus		Available	During Program Year
	CDBG	public - federal	777,026	639,625
	CDBG	P +1.2.1.		

Table 3 - Resources Made Available

#### Narrative

A total of \$79,296.74 was spent in 2024 out of the CDBG CV Funds. This amount was spent from two separate activity numbers listed below:

802 – Admin and Planning - \$9,776.74

867 Energy Efficiency Improvements-\$69,520.00

See CR00 Attachment for PR26 financial and activity info for CDBG-CV.

Identify the geographic distribution and location of investments

Id	lentify the geographic (	distribution and location	Offitestification	ni line Description	
	Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description	
	Newark	100	100	citywide	

Table 4 - Identify the geographic distribution and location of investments

#### Narrative

CDBG funds are available citywide. All CDBG funded programming took place citywide and was provided to persons meeting established low and moderate income thresholds. The City has area of downtown CT 7590 designated as a Slum and Blight area. Most community development projects that have a low- or moderate-income area benefit are undertaken within low- and moderate-income census tracts, or within low- or moderate-income census tract blocks outside of these areas. Newark Census Tracts include:750700,751000,751300,751600,751900,752200,752500,752800,753100,753300,753600,753900 ,754101,754102, 759000, 750700. Block Groups in the following CTs are less than 51% low to moderate: CT 751600, BG 1, 751900, BG1, 752200, BG1, 752800, BG1, 751300, BG3, 753100, BG 2 and BG 3, 753300, BG1, 753900, BG 1, BG2, BG3, 754101, BG1, BG4, 754102, BG1 are over 50% low to moderate income. Other community development projects that have a limited-clientele benefit are located throughout the City. In total, 59.59% of the City of Newark population meets the definition of low- and moderate income.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

\$8,143,623.50 in other Federal, State, and local, private funds were leveraged by eight CDBG subrecipients.

\$205,814.36 in 2024 CDBG funds were contributed to eight CDBG subrecipients.

The following 2024 CDBG subrecipients provided leveraged funds:

#### **HUD Activity 892, Community Improvement Corporation (CIC)**

Newark Development Partners is a nonprofit Community Improvement Corporation. The objective is to provide economic opportunity. Activity meets Special Objective CD 7, 8, 9.

The CIC serves as a link between the public and private sectors. The purpose is to enhance relationships in order to strengthen the local economy. The CIC can foster community cohesiveness.

A total of \$110,284.62 was spent in 2024. Newark Development Partners leveraged local funds totaling \$6,390,000.

**HUD Activity No. 894, Together We Grow, Inc.** has neighborhood garden projects located at multiple locations, including Heritage Middle School. The community gardens targeted participation by residents of the areas. The income levels in the areas are more than 51% low/mod. The activity meets local objective CD2. The matrix code is 03F.

\$6,465.30 was expended in 2024. Together We Grow leveraged \$260,110.

See Attachment CR15 continued

#### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	
Number of Non-Homeless households to be		2
provided affordable housing units	26	3
Number of Special-Needs households to be		
provided affordable housing units	0	
Total	26	

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		0
Rental Assistance	40	0
Number of households supported through		0
The Production of New Units	. 0	0
Number of households supported through		2
Rehab of Existing Units	26	3
Number of households supported through		0
Acquisition of Existing Units	0	0
Total	66	3

Table 6 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Consolidated Plan goal numbers are not accurate due to the misinterpretation.

For 2024, the number of homeless to be provided affordable housing units, number of non-homeless households to be provided affordable housing units, and the number of special needs households to be provided affordable housing units is 0. The City did not encounter any problems in implementing the

Emergency/Minor Home Repair activity during FY 2024. Three households were served utilizing 2023 CDBG RLF. The City did not expend the 2024 CDBG Emergency/Minor Home Repair activity funds.

A total of \$39,476.00 was spent in 2024 out of the 2023 CDBG Revolving Loan Fund.

870 – (2023 Emergency/Minor Home Repair)-\$39.476.00

3 emergency/minor home repair projects were completed under Activity # 870 during 2023, which prevented the homeowners from having to vacate their residences. These repairs included: 1 roof replacement, 1 new sewer line, 1 bathroom repair, 1 electrical box update, and 1 hot water tank replacement.

3 households comprised of 4 people were assisted. 2/3households were female headed. 0/3 were disabled and 2/3 were elderly. Ethnicity and Race - 3/3 were non-Hispanic and 3/3 were white. 1/3 had income lower than the 30% LMI ranges and 2/3 had income between the 31-50% LMI ranges and 0 had income between the 51-80% LMI ranges.

#### Discuss how these outcomes will impact future annual action plans.

There will always be a need for emergency /minor home repair and rehabilitation programs, serving low to moderate income households, is very strong. The CDBG FY 2020-2024 Five Year Consolidated Plan states that housing repair and rehabilitation are high priority needs in Newark. Housing affordability is a great barrier to fair housing choice. All of the City's CDBG funded housing programs address housing affordability in some sense. When funds are available, a verification of eligibility is reviewed before a project is approved. The City will continue its practice of assessing program policies and procedures in order to maintain quality assurance.

In addition to the annual CDBG allocation, the City maintains a CDBG RLF and HOME RLF that can provide immediate assistance to low-income homeowners experiencing severe home maintenance problems due to situations that could result in the home being declared substandard, unsafe, or uninhabitable under local housing codes. Assistance is provided in the form of a loan secured by a mortgage, usually which will not exceed \$10,000, repayment of which is deferred until the assisted property is sold. The emergency home repair program is coordinated with other housing programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	2	0
Moderate-income	0	0
Total	3	0

#### Table 7 - Number of Households Served

#### **Narrative Information**

The 3 households served as noted in Table 7 were owner occupied homeowners. There were no rental households served. The City does not receive HOME funds directly from HUD.

One hundred percent (100%) of the persons served by the City of Newark's housing programs were those with very low and incomes. In addition, our partnership with Habitat for Humanity-Mid Ohio helped two low income families build new homes at 216 Lawrence Street and 77 Chestnut Street. \$20,000. in HOME RLF funds assist with each new addition to Newark's affordable housing stock. The projects were completed during the 2023 program year.

The efforts to address "worst case needs", and progress in meeting the needs of persons with disabilities, the City did not have any CDBG housing activities during FY 2024 to assist low income renter households who pay more than half their income for rent, live in seriously substandard housing, which includes homeless or have been involuntarily displaced.

The City's Emergency/Minor Home Repair program helps maintain affordable housing for low to moderate income households

#### CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City participated in the funding of the 2020 Licking County Task Force on Homelessness. The 2020 Homeless Action Plan for the Licking County Community was issued during the 2020 program year.

The City's CDBG CV allocation was utilized for Energy Efficiency Improvements, targeting roof replacement in 3 Qualified Census Tracts. 7 households comprised of 14 members were assisted. 5/7 households were female headed, 0/7 were disabled and 3/7 were elderly. 7/7 were White, non-Hispanic. 2/7had income lower than the 30% LMI ranges and 4/7 had income between the 31-50% LMI ranges, and 1/7 had income between the 51-80% LMI ranges. A total of \$69,520. was expended in project expenses and \$9,776.74 on planning and administration.

CDBG funds were utilized to assist New Beginnings Domestic Violence Shelter, Licking County Coalition for Housing, St. Vincent de Paul Diocesan Council of Columbus, St. Vincent Haven, Licking County Coalition for Care, Salvation Army, and Behavioral Health Care Partners to assist people experiencing homelessness and needing transitional housing. Assessing individual needs were provided by the aforementioned 2024 subrecipients and one 2023 CDBG subrecipient.

The City is a member of the Licking County Housing Initiatives (LCCHI). This body serves as the local Continuum of Care with the purpose of addressing homelessness in a coordinated, comprehensive, and strategic manner.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

The City relies on the expertise of our local housing providers in addressing needs. Enhanced coordination and communication between the City and agencies providing emergency shelter and transitional housing for the homeless are ongoing efforts.

\$89,238.91. provided to Behavioral Healthcare Partners, St. Vincent de Paul Diocesan Council of Columbus, St. Vincent Haven, Licking County Coalition of Care (2023 CDBG staff costs paid in 2024), and Licking County Coalition for Housing, The Woodlands-New Beginnings, and Salvation Army to address the emergency shelter and transitional housing needs of the homeless. 167 households comprised of 270 household members were provided shelter and transitional housing by seven subrecipients.

**Outreach, Assessment, and Referral:** Pathways of Central Ohio, provides 2-1-1 Crisis/Hotline and Information Center services to the City of Newark. In FY 2024, the 2-1-1 Crisis/Hotline answered 10,550

calls from Licking County. Of these calls, 8,073 (77%) were from Newark.

The City contracts with Legal Aid of Southeast and Central Ohio for landlord/tenant services. Fair Housing activities to promote fair housing through education, training and support accessibility improvements.

165 households comprised of 333 household members were assisted during 2024.

**Emergency Shelter:** Emergency shelter is primarily provided by The Salvation Army, New Beginnings, St. Vincent Haven, and New Beginnings. Area churches and grass root organizations also provide funding for short-term lodging and food. Vertical 196 operates a day drop center.

**Transitional Housing:** Transitional housing is primarily provided by the Licking County Coalition for Housing, which operates 40 units of transitional housing and supportive services for homeless families and adults, serving more than 80 households and over 100 children annually. 4 out of the 40 units are for veterans. LCCH and the Licking/Knox Goodwill Industries focus on those needs. LCCH also implements Rapid Rehousing Ohio, manages two re-entry programs for ex-offenders, and Project Homeline.

Permanent Supportive Housing: The Licking Metropolitan Housing Authority, in partnership with The Woodlands' Behavioral Healthcare Partners, provides approximately Shelter Plus Care vouchers to homeless persons with disabilities in the community. The LMHA has 1131 Housing Choice Vouchers under lease, housing 2,357 men, women, and children in Licking County. There are 793 regular Vouchers, 13 Family Unification Vouchers, 240 Non-Elderly Disabled Vouchers, 5 HUD-VASH, and 80 Mainstream Vouchers. The Housing Choice Vouchers are used throughout Licking County, although the majority is used within the city of Newark.

There are 54 Continuum of Care/ Shelter Plus Care Vouchers, but additional people can be housed under this program based on the availability of funding. The Shelter Plus Care Program houses individuals and families who are homeless, suffering from serious mental illness and/or chronic substance abuse. There is a growing need for adequate housing for disabled individuals. This population has few options when affordable housing is not attainable. Those with mental illness easily become homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As indicated above, several agencies coordinate to facilitate housing and shortening the time people are homeless. The Licking County Coalition for Housing is the major transitional housing non provider and

works with the other homeless providers in the community.

Communications with local social service providers indicate that, in general, the City's special needs (non-homeless) population is at an increased risk of losing personal independence. In most cases this results from aging, disability or discharge from a publicly funded institution. Many of the City's planned FY 2024 activities could potentially benefit non homeless special need population, either directly or indirectly. All of the activities implemented to address affordable housing and non-homeless special needs were successful. PR 03 contains the demographic info. for Landlord/Tenant Services, Housing Implementation, Emergency/Minor Home Repair, Licking County Coalition for Housing, Behavioral Healthcare Partners, St. Vincent de Paul Diocesan Council of Columbus, St. Vincent Haven, Licking County Coalition of Care, Salvation Army, and The Woodlands-New Beginnings.

Landlord/Tenant Services, St. Vincent de Paul Diocesan Council of Columbus, The Woodlands/New Beginnings, and Licking County Coalition for Housing either met or exceeded the estimated number of eligible beneficiaries. The above activities were utilized by the non-homeless/special needs population and those at risk populations during the FY 2024 CDBG Program Year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As indicated above, several agencies coordinate to facilitate housing and shortening the time people are homeless. The Licking County Coalition for Housing is the major transitional housing non provider and works with the other homeless providers in the community.

Ensuring that homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) attain self-sufficiency is a focus of Newark's strategy for addressing homelessness. This is evident in the 2024 CDBG activities such as St. Vincent DePaul and St. Vincent Haven emergency housing and services activity, Behavioral Healthcare Partners homeless prevention activity, the Licking County Coalition for Housing and Licking County Coalition of Care (2023 CDBG) transitional housing and supportive services, such as rental deposit assistance activities, The Woodlands-New Beginnings domestic violence shelter housing and supportive services, and the Salvation Army. The nonprofits in Newark have a collaborative intake system and partnerships that encourage self-sufficiency.

The City's strategy (as noted in the 2020-2024 Consolidated Plan) is to address self-sufficiency for persons who are homeless is one that uses a multi-agency approach and utilizes various sources of funding aside from CDBG Entitlement funds. Coordination is ongoing, and needs trends, and outcomes are assessed frequently. Many nonprofits involved in the Licking County Housing Initiatives. Initiatives.

LCHI continues to work towards a system to better identify trends and ongoing needs.

Outreach, Assessment, and Referral: These services to homeless populations are primarily provided by the Licking County Coalition for Housing (LCCH), The Salvation Army, St. Vincent Haven, local churches, social service providers, law enforcement agencies, and local government. Pathways of Central Ohio, provides 2-1-1 Crisis/Hotline and Information Center services to the City of Newark.

See CR 25 attachment

#### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The primary source of rental assistance in Licking County continues to be the Licking Metropolitan Housing Authority (LMHA).

LMHA continues to be the authority on housing in Licking County, as evidenced by HUD's High Performer ratings, for the Housing Choice Voucher and Public Housing Programs.

The LMHA currently has 1131 Housing Choice Vouchers under lease, housing a total of 2,357 men, women, and children in Licking County. There are 793 regular Vouchers, 80 Mainstream Vouchers, 13 Family Unification Vouchers, 240 Non-Elderly Disabled Vouchers, and 5 HUD-VASH Vouchers. The Housing Choice Vouchers are used throughout Licking County, although the majority is used within the city of Newark.

Of the Housing Choice Vouchers currently under lease:

- 35% are families that have children
- 16% are over the age of 62
- 11% are earning between \$6,000 \$10,000
- 25% have adult household member(s) working
- 73% households receive one or more of the following: SS, SSDI, pensions, unemployment benefits
- 2% have no income

During 2024, the LMHA opened its waitlist, on-line. It remained open for 5 days. Approximately 1,201 people applied at that time. The LMHA's local preferences for the HCV waitlist are veterans and non-elderly disabled. The average wait for housing assistance is approximately two to three years.

Effective January 1, 2019, for the HCV Program, LMHA's admission preferences were expanded, to include the following: Non-elderly, disabled persons who are homeless, at risk of becoming homeless, or at serious risk of institutionalization.

The LMHA was awarded 3 Continuum of Care/Shelter Plus Care Programs, totaling 54 Vouchers. But, additional participants can be housed under these programs, based on the availability of funding. The Shelter Plus Care Program houses individuals and families who are homeless, suffering from serious mental illness and/or chronic substance abuse. There is a growing need for adequate housing for disabled individuals. This population has few options when affordable housing is not attainable. Those

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with mental illness easily become homeless.

Of the Shelter Plus Care Vouchers currently under lease:

- 19% are families with children
- 6% are earning between \$6,000 \$10,000
- 17% have one adult working
- 52% of households receive one or more of the following: SS, SSDI, pensions, and unemployment benefits.
- 15% have no income

LMHA owns Terrace Gardens Apartments, which is an elderly-designated, Public Housing, apartment building. This property consists of 99 apartment homes, and one on-site office

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LMHA supports the Public Housing Tenant Advisory Council, and encourages them to participate in all meetings, which involve our Annual/Five Year Plans. Currently, Terrace Gardens is moving from the Section 9 Platform to the Section 8 Platform. Therefore, the building is going through a major renovation. The apartment s will be completely updated. There will be more energy efficiency appliances and heating/air conditioning through-out. The elderly designated property currently houses 51% veterans. All LMHA programs lease up quickly. Therefore, the need for programs, such as these, is apparent in our community. Licking Metropolitan Housing Authority will continue to address the needs for housing, by issuing vouchers when available, and leasing Public Housing apartment homes. LMHA will continue to aggressively pursue additional housing vouchers for Licking County residents. LMHA will continue to improve the quality of life in Licking County, by providing decent, safe, sanitary and affordable housing to low-to-moderate income families. To accomplish this, LMHA will operate in an efficient manner, within HUD guidelines, and through partnerships with the community. LMHA will operate with a high degree of organizational effectiveness, in order to remain financially viable.

LMHA continued to support the Public Housing's Tenant Advisory Council and encourage them to participate in meetings which involve our Annual/Five Year Plan. LMHA's homeownership program has been on hold due to financial constraints but anticipate reactivating the program as soon as it is feasible.

#### Actions taken to provide assistance to troubled PHAs

Not applicable-Licking Metropolitan Housing Authority is a High Performer for both the Housing Choice Voucher Program and Public Housing. LMHA is a high performer with a SEMAP score of 125. Its Public Houisng REAC Inspection Score 90 (2019) and is eligible for scoring every two years.

#### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Newark does not appear to have any excessive, exclusionary, discriminatory or duplicatory policies, rules and regulations that may constitute barriers to affordability in cost or incentives to develop and or maintain units. The City reviewed tax policies affecting real estate and other property, land use controls, zoning ordinances, building codes, code enforcement, fees and charges, growth limits, and policies that affect the return on residential (including supportive housing) investment. There is no rent control in Newark, and the City has taken several positive steps to reduce zoning costs burdens and to provide tax incentives for development of new and rehabilitated affordable housing.

The City is not aware of any major analyses of existing policies within the past five years. While there do not appear to be major systemic barriers to affordable housing at the local level, there are numerous state and federal policies that effectively hinder the ability of local governments to meet affordable housing goals. For example, the federal "Lead-Based Paint Hazard Reduction" requirements may make rehabilitation of Newark's older housing stock difficult to achieve. At the same time, lending requirements affecting the secondary mortgage market effectively limit home ownership possibilities to middle and upper income populations. State barriers include the lack of consistent funding for state programs, particularly the Housing Trust Fund and non-profit programs run by the Office of Community Development. Administrative obstructions include the Office of Community Development Residential Rehabilitation Standards and the rules applying to the use CDBG funds for new housing construction.

See CR 35 attachment

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City took multiple actions to address obstacles to meeting the underserved needs of persons with low and moderate incomes in the CDBG FY 2024. Through the City's tenant/landlord program, efforts are made to encourage the use of more affordable housing when addressing landlords. Also, during the training of various housing providers, information is provided regarding the need and feasibility of providing safe and affordable housing. Special emphasis has been placed on housing for families and the disabled since this is an underserved population. CDBG RLF assistance was provided for three emergency/minor home repair projects, which prevented the homeowners from having to vacate their residences.

The preceding section provides a description of housing actions.

See CR25 and CR 25 Attachment for additional information

It is difficult to serve the many underserved needs of low and very low income people. The funding need is much greater than the dollars available

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

On September 15, 2000, HUD's "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance" regulation took effect to implement Section 1012 and Section 1013 of the Residential Lead-Based Paint Reduction Act of 1992. In general, this statute and implementing regulations requires certain lead-based paint hazard awareness and reduction efforts when federal funds are provided for certain kinds of housing activities (e.g. rehabilitation of housing).

The Department of Development undertook all of its federally assisted housing activities in compliance with the HUD regulation during the program year. The City of Newark believes that the issues surrounding lead-based paint hazards may significantly affect the housing market in Newark in the next five years. The bulk of Newark's housing stock was constructed prior to 1940 making it high risk for lead hazards. Lead hazard reduction activities can have a significant impact on housing rehabilitation. The average cost of lead hazard reduction activities is between \$10,000.-\$25,000 per unit.

All applicants participating in the City's housing programs receive the brochure entitled "The Lead-Safe Certified Guide to Renovate Right" as well as a copy of the risk assessment report and clearance reports where required by HUD's Lead Safe Housing Rule (24 CFR Part 35) and Section 3701-32 of the Ohio Revised Code. In households where children ages six and under are present, applicants are urged in writing, to have children tested for elevated blood lead levels by their family physician or at the Licking County Board of Health.

#### See CR-35 Attachment for additional information-

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty level persons are eligible to participate in CDBG funded programs.

In 2024, both housing and public service activities benefited extremely low income families.

Actions taken to reduce the number of persons living in poverty consisted of efforts to create jobs through the implementation of programs by the Newark Development Department and Newark Development Partners CIC by providing a mechanism whereby persons desiring to start their own businesses could receive technical assistance at no cost to them. Behavior Healthcare Partners also provides assistance to consumers in conjunction with housing supports to assist individuals to be self-sufficient and employed. Another nonprofit, Mental Health America of Licking County has a Bridges Out of Poverty program, which is a series of classes to develop job, life, and financial literacy skills.

#### The City's Anti-Poverty Strategy

Newark works with Licking County to alleviate poverty. Licking County receives the majority of public funds to help people in need. The City/County anti-poverty strategies focus on the goal of increasing self-sufficiency of low-income individuals and families. The following actions are taken in an effort to achieve this goal:

Supporting programs of the Continuum of Care and providers of emergency and transitional shelter and services to persons who are homeless or at risk of being homeless. City Council members and other city staff members serve on various non-profit agency boards including service providers, economic development companies and chambers of commerce. The City also assisted with the development a plan to end homelessness Continue to support non-profits in the delivery of basic services through the City of Newark CDBG emergency shelter, transitional case management, food, and low income energy assistance and weatherization programs. Support community vitality through activities that promote a diverse economic base and family wage jobs while providing opportunities for low- and moderate-income people to become financially independent. Implement planning policies that promote employment.

#### See CR-35 Attachment for additional information-

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During CDBG FY 2024, the City of Newark continued to utilize its resources to strengthen the institutional structure. The Department of Development reports to the Mayor and a Director oversees the Community Development Block Grant (CDBG) programs. The staff has over 53 years of institutional experience. The Mayor and City Council approve strategies contained in the Consolidated Plan and annual plans. Their input, support, and assistance are present during the tenure of the Plan's implementation.

The City monitors all CDBG activities to ensure compliance with State and Federal policies related to programming and fiscal management. Ongoing monitoring of program activities also served to ensure that timeliness/objectives, to include reporting standards were met as planned.

The City Department of Development staff members serve on local boards and committees. These affiliations serve to promote increased coordination, communication and consultation with other organizations that serve at risk and low income persons. The relationships also enable the City to gauge emerging needs/trends, and maintain ties necessary for program sustainability.

In addition to the actions noted above, the City leveraged added funding sources (State, local, and Federal) throughout FY 2024 in order to maximize program effectiveness and enhance collaborative relations hips on the State, local, and Federal levels

Several non-profit agencies have continued to improve their capacity to develop affordable housing. Some of those agencies are listed below:

LEADS, local Community Action Agency, established its Housing Management division during FY 1997 and have successfully continued to acquire existing affordable housing properties and maintain their use.

Habitat for Humanity-Mid Ohio plans to continue constructing single family homes for eligible low income people. During 2024, construction was completed at 216 Lawrence Street and 77 Chestnut Street. The City of Newark partnered with Habitat for Humanity-Mid Ohio on the project will expend \$20,000 from the HOME Revolving Loan Fund. The City is also actively involved with a group of local housing agencies that each provided various components of housing counseling programs. Currently these agencies are learning what counseling each agency offers and how services may be able to be combined. Some of the entities involved are: Habitat for Humanity-Mid Ohio, Licking County Housing, Inc., Licking County Coalition for Housing, and LEADS. Currently, the Licking County Coalition for Housing is a HUD-approved Housing Counseling Agency.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination is essential in successful CDBG program administration. The City of Newark throughout FY 2024 continued to maintain its high level of coordination with multiple government, health, nonprofit, charitable, housing and social service agencies. The City works with LEADS, the local community action agency to assist with energy audits. We have developed a strong relationship with Habitat for Humanity-Mid Ohio and have an MOU agreement in place to utilize HOME RLF funds for new construction of homes for low to moderate income families. The City is represented on multiple nonprofit boards focused on housing and social service needs, such local Continuum of Care-Licking County Housing Initiatives. We had subrecipient partnerships with nonprofits that aided our coordination efforts between public and private housing and social service agencies. They include St. Vincent de Paul, St Teresa of Calcutta, St. Vincent Haven, Salvation Army, Behavioral Healthcare Partners Inc. The Woodlands-New Beginnings, and Licking County Coalition for Housing, Licking County Coalition of Care. We also have an ongoing relationship with the Licking Metropolitan Housing Authority.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Extensive analysis was undertaken in the City's Analysis of Impediments to Fair Housing Choice. There are no local public policies creating barriers to affordable housing. Housing decency is addressed through multiple activities using CDBG, CDBG RLF, HOME RLF, and Lead RLF. The CDBG funded Emergency/Minor Home Repair activity serves, in part, to address the problem of housing decency. The City's use of HOME RLF dollars in partnership with Habitat for Humanity-Mid Ohio also helps address housing decency by building affordable housing for low to moderate persons. In addition, the Lead RLF

funds lead remediation projects helps housing for low and moderate income persons. A component of the Lead RLF addresses Healthy Homes issues in housing.

Affordable Housing is a goal of our Consolidated Plan and will continue to be a focal point with each annual plan submission. The City is committed to finding avenues to ensure decent and affordable housing in the community. We will continue partner with nonprofits such as the Licking County Coalition for Housing, the Licking County Coalition of Care, Behavioral Health Care Partners, The Main Place, and our local community action agency, LEADS to meet the housing needs of low to moderate income and special needs populations.

See CR-35 Attachment for additional information-

#### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG are required to submit quarterly progress reports during a program year.

The City's Department of Development monitors compliance with regulations and continues efforts to ensure timely expenditure of funds. Monitoring activities include on site and office reviews. The expenditure requirement was met during the 2024 program year.

Housing activities, such as emergency/minor home repair are monitored to ensure that affordability terms are met. Projects are either grants or secured with a mortgage.

Minority and Women's Business outreach requirements are included in the City's CDBG and non CDBG City procurement projects. An annual report is provided to HUD. It is difficult to secure minority and women's businesses.

Section 3 compliance is included in written agreements and encouraged when compliance is not triggered. An annual report is provided to HUD. It is difficult to secure Section 3 businesses.

Public notices are provided to the daily paper in Newark, The Advocate as well as the City website, Licking County Libraries, and radio station. Special assistance is made available if requested.

Citizen participation plan requirements are adhered to comprehensive planning requirements. The Department of Development staff inputs data into IDIS on a consistent basis. This practice along with the PR 03 reports enabled the City to gauge progress on an ongoing basis. The staff at the Newark Department of Development interacts with CDBG stakeholders on a regular basis. This communication flow is an important part of monitoring. In order to continuously implement improvements, the City will regularly assess programmatic operations, policies and procedure throughout the CDBG program year. The City will also continue to utilize all established monitoring practices that have proven effective. See CR 40 additions-

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to

#### comment on performance reports.

The City Department of Development issues press releases to notify residents and other interested parties of upcoming meetings, fund availability, and how to submit comments. These ensure a multimedia approach of notifications including the local daily paper, City website posting, physical posting in City Hall, local radio stations, Licking County Library Newark locations.

2/11/2025 public hearing notice published in The Newark Advocate, posted on City website (www.newarkohio.gov)

2/27/2025 public hearing at Newark City Hall, 40 West Main Street

2/27/2025 draft made available on City website and Licking County Libraries

Comments will accepted prior to March 31, 2025.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Non-coronavirus activities were not impacted or defunded due to coronavirus during the 2024 CDBG program year. There are no planned changes in the City of Newark's CDBG program objectives. The City successfully implemented the majority its CDBG program in 2024 and met the timeliness requirement. However, the timing of the release of funds by Congress has an impact on whether an activity can be completed during the program year. No funding was spent on the following 2024 CDBG activities: Activity 905, Emergency/Minor Home Repair, Activity 906 Siding for Seniors, and Activity 907 Clearance/Demolition.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Non-coronavirus activities were not impacted or defunded due to coronavirus during the 2024 CDBG program year. There are no planned changes in the City of Newark's CDBG program objectives. The City successfully implemented the majority its CDBG program in 2024 and met the timeliness requirement. However, the timing of the release of funds by Congress has an impact on whether an activity can be completed during the program year. No funding was spent on the following 2024 CDBG activities: Activity 905, Emergency/Minor Home Repair, Activity 906 Siding for Seniors, and Activity 907 Clearance/Demolition.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-58 - Section 3

#### Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing	0				
Fargeted Workers Outreach efforts to generate job applicants who are Other Funding	0				
Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

	0			
Other.				

Table 9 – Qualitative Efforts - Number of Activities by Program

#### Narrative

The City does not have any CDBG activity that is \$200,000. or greater. Section 3 does not apply.

When placing contracts out to bid, we do our best to make certain Section 3 businesses in the surrounding area are notified so that they have the opportunity to bid. Within the past few years, we have updated our bidding procedures in order to attract more Section 3 and MBE/WBE businesses. We have included a clause to each of our construction and non-construction contracts stating that if any employees need to be hired to complete the project that preference is given to Section 3 individuals. We also assist our contractors in getting the Section 3 individuals trained and/or licensed as needed.

### Citizen Participation

2024 Project Expenses Affidavit of Publication

#### 2024 CDBG Project Expenses

Activities:	2024 Budget	2024 Project	Prior Year	RLF	Total Expended
Activities.	202, 2000	Expenses	Project	Expenses	
		,	Expenses		
Public Facilities &	\$7,150.00	\$6,465.30	\$16,100.25	\$0.00	\$22,565.55
Infrastructure	\$124,950.00	\$118,434.35	\$174.47	\$0.00	\$118,608.82
Public Services	\$189,176.00	\$28,789.65	\$0.00	\$39,476.00	\$68,265.65
Housing Economic Development	\$222,750.00	\$213,116.80	\$0.00	\$0.00	\$213,116.80
Other	\$84,000.00	\$67,083.21	\$0.00	\$0.00	\$67,083.21
Administration &	\$149,000.00	\$149,984.77	\$0.00	\$0.00	\$149,984.77
Planning  Total Funding	\$777,026.00	\$583,874.08	\$16,274.72	\$39,476.00	\$639,624.80

Activity	2024 Project	Percentage
•	Expenses	
Public Facilities &	\$6,465.30	.77%*
Infrastructure		
Public Services	\$118,608.82***	14.22%*
Housing	\$28,789.65	3.45%*
Economic Development	\$213,116.80	25.54%*
Other	\$67,083.21	8.04%*
Administration & Planning	\$149,984.77	18.94%**
Unspent Funds	\$183,151.92	21.95 %*

Low/Mod Benefit – based on 2024 T	otal Expended	
Total Expenditures \$639,624.80		
Less Admin & Planning	\$149,984.77	
Total Subject to L/M Calculation	\$489,640.03	
Less Slum & Blight Expenditures	\$0.00	
Low/Mod Benefiting Expenditures	\$489,640.03	
% Low/Mod Benefit	100%	

<sup>\*</sup>percentage based on amount spent/current allocation (\$767,026) + prior year program income (\$67,314.52) = \$834,340.52

\*\*percentage based on amount spent/current allocation (\$767,026) + current year program income (\$24,719.54) = \$791,745.54

\*\*\*includes Public Services prior year project expenses spent during 2025. (\$174.47)

#### 2024 CDBG Project Expenses

Activity #	Activity Name	Budget	Expended
873	2023 Park Improvements – Reddington Road Shelter	\$0.00	\$16,046.98
876	2023 Street Rehabilitation	\$0.00	\$53.27
879	2023 Licking County Coalition of Care	\$0.00	\$174.47
891	Economic Development	\$112,000.00	\$102,832.18
892	Community Improvement Corporation	\$110,750.00	\$110,284.62
893	Code Enforcement	\$77,000.00	\$67,083.21
894	Together We Grow, Inc.	\$7,150.00	\$6,465.30
895	Landlord/Tenant Services	\$20,900.00	\$19,369.91
896	Housing Programs Implementation	\$47,600.00	\$28,789.65
897	General Management, Oversight & Planning	\$149,000.00	\$149,984.77
898	Licking County Coalition for Housing – Rental Payments	\$7,225.00	\$6,740.22
899	Licking County Coalition for Housing – Security Deposits	\$50,700.00	\$48,845.90
900	Behavioral Healthcare Partners, Inc.	\$7,225.00	\$6,751.30
901	Society of St. Vincent de Paul Diocesan	\$7,225.00	\$6,841.80
902	St. Vincent Haven	\$7,225.00	\$6,655.11
903	The Woodlands – New Beginning	\$7,225.00	\$6,601.71
904	Salvation Army	\$7,225.00	\$6,628.40
905	Emergency/Minor Home Repair Program	\$50,000.00	\$0.00
906	Siding for Seniors	\$91,576.00	\$0.00
907	Clearance/Demolition	\$7,000.00	\$0.00
908	Neighborhood Cleanups	\$10,000.00	\$10,000.00
	1		
Total		\$777,026.00	\$600,148.80

**GANNETT** 

PO Box 630599 Cincinnati, OH 45263-0599

#### AFFIDAVIT OF PUBLICATION

Barbara Gilkes Melissa Seville-Non Legal Ads City Of Newark-Community Dvpmt 40 W Main St Newark OH 43055-5531

#### STATE OF WISCONSIN, COUNTY OF BROWN

The Newark Advocate, printed and published in Ohio and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated on:

02/11/2025

and that the fees charged are legal. Sworn to and subscribed before on 02/11/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost:

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KEEGAN MORAN Notary Public State of Wisconsin

# City Notes Public Hearing Notice

Feb. 27, 2025 at 4:00 pm. at Newark City Hall, Council Chamber, 40 West Main Street, The City of Newark Dept. of Development will conduct a public hearing Thursday, Newark, OH. The purpose of the hearing is to provide citizens the opportunity to express views on the following:

- 1. FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER)
  - Year Action Plan funded by HUD for FY 2024 (Jan.1-Dec.31, 2024). Copies will be available Thursday, February 27, 2025 at the Licking County Public - The City completed its FY 2024 CAPER, a summary of the City's One Library by contacting:

info@lickingcountylibrary.info and the City website: www.newarkohio.gov

Written comments may be submitted prior to the March 31st submission deadline. Anyone requiring special assistance is encouraged to call 740-670-7530 by Thursday, February 20, 2025

should be directed to the Dept. of Development, 40 W. Main St, Suite 407, Newark, Citizens are encouraged to review and comment on the 2024 CAPER. Comments OH 43055 or the email below.

Mark Mauter Development Director <u>mmauter@newarkohio.net</u> 740-670-7533



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#### Spend a Day in NEWARK

Historical sites, quaint restaurants, verdant parks, and entertainment venues make Newark a great place to visit

PLAN YOUR VISIT

PLEASE BE AWARE OF SCAM EMAILS FOR WATER PAYMENTS!

READ MORE HERE

#### There's Something for **Everyone**

The City of Newark really does have something for everyone.

> ľm a VISITOR

ľm a RESIDENT

I'm a BUSINESS

#### Why Newark?

There's a friendly warmth that's alive in Newark. It's a place where neighbors, friends and small government have worked together for decades, thoughtfully planning the city's measured growth and viable economy. It's a community with an engaging past and very bright future. If you're looking to move or start a business, numbers matter.

NEWARK, OH located 30 minutes outside of Columbus

51,257 29,500

Residents

Labor Force (16 Years+)

19,518

Households

Median Age

LEARN MORE

## **Popular City Services**



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**Business Resources** 



Public Safety



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View City Jobs



Housing Assistance

Fri Feb 21

## **Upcoming Meetings & Events**

IÀNI	ÜARY	Eabr	ruary	2025	MAR	СН		12:00PM
3,110		a coi	uary	Es V Es J			EVENTS	Bid Openings: 1) 2025 Annual Chemical & Street Maint. Materials; 2) Waterworks Rd
SUN	MON	TUE	WED	THURS	FRI	SAT	Tue Feb 4	Bridge Repairs Proj. 2023-17
26	27	28	29	30	31	1	9:30AM  Board of Control Meeting	Thu Feb 27 4:00PM - 5:00PM
			5	6	7	8	Thu Feb 6 3:30PM - 4:30PM	CDBG Comprehensive Annual Performance Evaluation Report (CAPER) Public Hearing
2	3	4	5	0	,	Ü	Mobility Committee	_
9	10	11	12	13	14	15	Tue Feb 11	5:00PM - 5:30PM Temporary
							Planning Commission	Board of Zoning 5:30PM
16	17	18	19	20	21	22	Mon Feb 17	Board of Zoning
23	24	25	26	27	28	1	City Hall Closed President's	Appeals

# Attachment 2 PR 26-CDBG



DATE: TIME: PAGE: 02-20-25 10:59

Program Year 2024 NEWARK , OH

PART I: SUMMARY OF CDBG RESOURCES	678,405.47
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	767,026.00
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	24,719.54
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,470,151.01
08 TOTAL AVAILABLE (SUM, LINES 01-07)	
PART II: SUMMARY OF COBG EXPENDITURES	489,640.03
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	489,640.03
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	149,984.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	639,624.80
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	830,526.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	0.00
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	489,640.03
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	489,640.03
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	100.00%
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	PY: PY: PY:
23. PROGRAM YFARS(PY) COVERED IN CERTIFICATION	0.00
24. CLIMIJE ATTIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00%
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	118,608.82
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28. PS LINITOLITIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	118,608.82
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	767,026.00
32 ENTITLEMENT GRANT	67,314.52
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	834,340.52
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	14.22%
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.22.70
PART V: PLANNING AND ADMINISTRATION (PA) CAP	149,984.77
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	149,984.77
	•
43 TOTAL PA ORI IGATIONS (LINE 37 + LINE 38 - LINE 40)	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	767,026.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT	24,719.54
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME	24,719.54 0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	24,719.54 0.00 791,745.54
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME	24,719.54 0.00



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# LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

# LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
Year	Project	Activity	Number		03F	LMA	\$53.27
2023	6	873	6948262	Park Improvements - Reddington Road Park	03F	LMA	\$250,26
2023	6	873	6948298	Park Improvements - Reddington Road Park	03F	LMA	\$88.69
2023	6	873	6948355	Park Improvements - Reddington Road Park	03F	LMA	\$15,528.21
2023	6	873	6948399	Park Improvements - Reddington Road Park	03F	LMA	\$126.55
2023	6	873	6948421	Park Improvements - Reddington Road Park	03F	LMA	\$6,465.30
2024	4	894	6970714	Together We Grow, Inc.	03F	Matrix Code	\$22,512.28
					03K	LMA	\$53.27
2023	9	876	6948262	Street Rehabilitation	03К	Matrix Code	\$53.27
					03T	LMC	\$6,575.00
2024	13	903	6964303	The Woodlands - New Beginnings	03T	LMC	\$26.71
2024	13	903	6970714	The Woodlands - New Beginnings	03T	LMC	\$6,575.00
2024	14	904	6964303	Salvation Army	03T	LMC	\$53.40
2024	14	904	6970714	Salvation Army	03T	Matrix Code	\$13,230.11
202.					05K	LMC	\$1,607.46
2024	5	895	6948262	Landlord Tenant Services	05K	LMC	\$1,649.77
2024	5	895	6948298	Landlord Tenant Services	05K	LMC	\$1,566.14
2024	5	895	6948355	Landlord Tenant Services	05K	LMC	\$1,579.66
2024	5	895	6948399	Landlord Tenant Services	05K	LMC	\$1,580.60
2024	5	895	6948421	Landlord Tenant Services	05K	LMC	\$1,743.24
2024	5	895	6950273	Landlord Tenant Services	05K	LMC	\$1,640.92
2024	5	895	6950352	Landlord Tenant Services	05K	LMC	\$1,658.48
2024	5	895	6951328	Landlord Tenant Services	05K 05K	LMC	\$1,645.80
2024	5	895	6964303	Landlord Tenant Services	05K 05K	LMC	\$1,568.26
2024	5	895	6970714	Landlord Tenant Services	05K	LMC	\$1,598.66
2024	5	895	6974667	Landlord Tenant Services	05K	LMC	\$1,530.92
	5	895	6992953	Landlord Tenant Services	05K	Matrix Code	
2024	5	093	0552500			LMC	\$174.47
	40	879	6948262	Licking County Coalition of Care	05Q	LMC	\$1,734.31
2023	13		6964303	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$2,096.81
2024	8	898	6970714	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$2,909.10
2024	8	898	6992953	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$3,243.36
2024	8	898	6970714	Behavioral Healthcare Partners	05Q	LMC	\$3,507.94
2024	10	900	6992953	Behavioral Healthcare Partners	05Q		\$79.91
2024	10	900	6948355	St. Vincent de Paul Diocesan Council of Columbus	05Q	LMC	\$6,575.00
2024	11	901	6964303	St. Vincent de Paul Diocesan Council of Columbus	05Q	LMC	\$186.89
2024	11	901	6970714	St. Vincent de Paul Diocesan Council of Columbus	05Q	LMC	\$6,575.00
2024	11	901	6964303	St. Vincent Haven	05Q	LMC	\$80.11
2024	12	902	6970714	St. Vincent Haven	05Q	LMC	
2024	12	902	09/0/14	St. Vincent Flaten	05Q	Matrix Code	
			505 4000	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$26,617.72
2024	9	899	6964303	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$6,947.26 \$36.71
2024	9	899	6970714	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$26.71
2024	9	899	6974667	Licking County Coalition for Housing - Security Deposits	051	LMH	\$15,254.21
2024	9	899	6992953	Elekting country contract north and a second a second a second	05T	Matrix Code	
				11 to the sheed Clannung	05V	LMA	\$1,223.96
2024	18	908	6948298	Neighborhood Cleanups	05V	LMA	\$2,842.45
2024	18	908	6948355	and the second s	05V	LMA	\$933.59
2024	18	908	6948399		05V	LMA	\$5,000.00
2024	18	908	6974667	Neighborhood Cleanups	05V	Matrix Code	\$10,000.00



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Year	D	IDIS	Voucher Number	Activity Name	Code	Objective	Drawn Amount
	Project			Emergency/Minor Home Repair	14A	LMH	\$4,040.00
2023	3	870	6900393 6965767	Emergency/Minor Home Repair	14A	LMH	\$35,436.00
2023	3	870	0903707	thergency/Filter Notice (Copul)	14A	Matrix Code	\$39,476.00
	-	005	6948163	Housing Programs Implementation	14H	LMC	\$584.22
2024	6	896	6948262	Housing Programs Implementation	14H	LMC	\$2,062.62
2024	6	896	6948298	Housing Programs Implementation	14H	LMC	\$2,663.16
2024	6	896		Housing Programs Implementation	14H	LMC	\$1,534.00
2024	6	896	6948355	Housing Programs Implementation	14H	LMC	\$1,875.90
2024	6	896	6948399 6948421	Housing Programs Implementation	14H	LMC	\$2,096.99
2024	6	896	6950273	Housing Programs Implementation	14H	LMC	\$2,437.86
2024	6	896	6950273	Housing Programs Implementation	14H	LMC	\$3,440.37
2024	6	896		Housing Programs Implementation	14H	LMC	\$3,220.36
2024	6	896	6951328	Housing Programs Implementation	14H	LMC	\$2,540.21
2024	6	896	6964303	Housing Programs Implementation	14H	LMC	\$3,091.58
2024	6	896	6970714		14H	LMC	\$1,201.71
2024	6	896	6974667	Housing Programs Implementation	14H	LMC _	\$2,040.67
2024	6	896	6992953	Housing Programs Implementation	14H	Matrix Code	\$28,789.65
					15	LMA	\$1,172.38
2024	3	893	6948163	Code Enforcement	15	LMA	\$4,183.89
2024	3	893	6948262	Code Enforcement	15	LMA	\$7,968.90
2024	3	893	6948298	Code Enforcement	15	LMA	\$6,288.57
2024	3	893	6948355	Code Enforcement	15	LMA	\$5,862.07
2024	3	893	6948399	Code Enforcement	15	LMA	\$3,969.74
2024	3	893	6948421	Code Enforcement	15	LMA	\$4,823.93
2024	3	893	6950273	Code Enforcement	15	LMA	\$8,273.13
2024	3	893	6950352	Code Enforcement	15	LMA	\$5,597.28
2024	3	893	6951328	Code Enforcement	15	LMA	\$5,644.98
2024	3	893	6964303	Code Enforcement	15	LMA	\$5,950.41
2024	3	893	6970714	Code Enforcement	15	LMA	\$3,487.64
2024	3	893	6974667	Code Enforcement	15	LMA	\$3,860.29
2024	3	893	6992953	Code Enforcement	15	Matrix Code	\$67,083.21
					18B	LMA	\$1,615.89
2024	1	891	6948163	Economic Development Technical Support	18B	LMA	\$4,503.44
2024	1	891	6948262	Economic Development Technical Support	18B	LMA	\$13,548.01
2024	1	891	6948298	Economic Development Technical Support	18B	LMA	\$9,375.41
2024	1	891	6948355	Economic Development Technical Support	18B	LMA	\$8,292.51
2024	1	891	6948399	Economic Development Technical Support	18B	LMA	\$9,545.46
2024	1	891	6948421	Economic Development Technical Support	188	LMA	\$7,107.90
2024	1	891	6950273	Economic Development Technical Support	18B	LMA	\$12,330.27
2024	1	891	6950352	Economic Development Technical Support	18B	LMA	\$6,988.68
2024	1	891	6951328	Economic Development Technical Support	18B	LMA	\$8,193.79
2024	1	891	6964303	Economic Development Technical Support	18B	LMA	\$7,922.01
2024	1	891	6970714	Economic Development Technical Support	18B	LMA	\$7,807.41
2024	1	891	6974667	Economic Development Technical Support	188	LMA	\$5,601.40
2024	1	891	6992953	Economic Development Technical Support	18B	LMA	\$46,19
2024	2	892	6950352	Newark Development Partners CIC	18B	LMA	\$87,516.91
2024	2	892	6951328	Newark Development Partners CIC	18B	LMA	\$92.37
2024	2	892	6964303	Newark Development Partners CIC	18B	LMA	\$22,576.29
2024	2	892	6970714	Newark Development Partners CIC	18B	LMA	\$52.86
2024	2	892	6974667	Newark Development Partners CIC	18B	Matrix Code	
	_				100	PIGUIA COULC	\$489,640.03

#### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare f and respo to Coronavi	or, ond Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount \$6,575.00
2024	13	903	6964303	No	The Woodlands - New Beginnings	B24MC390024	EN	03T	LMC	\$26.71
			6970714	No	The Woodlands - New Beginnings	B24MC390024	EN	03T	LMC	
2024	13	903			Salvation Army	B24MC390024	EN	03T	LMC	\$6,575.00
2024	14	904	6964303	No	-:·	B24MC390024	EN	03T	LMC	\$53.40
2024	14	904	6970714	No	Salvation Army			03T	Matrix Code	\$13,230.11
						B24MC390024	EN	05K	LMC	\$1,607.46
2024	5	895	6948262	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,649.77
2024	5	895	6948298	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,566.14
2024	5	895	6948355	No	Landlord Tenant Services		EN	05K	LMC	\$1,579.66
2024	5	895	6948399	No	Landlord Tenant Services	B24MC390024				\$1,580.60
			6948421	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	
2024	5	895			Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,743.24
2024	5	895	6950273	No	Landiord Tenant Services					



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to		Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				Coronavirus		B24MC390024	EN	05K	LMC	\$1,640.92
2024	5	895	6950352	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,658.48
2024	5	895	6951328	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,645.80
2024	5	895	6964303	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,568.26
2024	5	895	6970714	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,598.66
2024	5	895	6974667	No	Landlord Tenant Services	B24MC390024	EN	05K	LMC	\$1,530.92
2024	5	895	6992953	No	Landlord Tenant Services	22		05K	Matrix Code	\$19,369.91
						B23MC390024	EN	050	LMC	\$174.47
2023	13	879	6948262	No	Licking County Coalition of Care	B24MC390024	EN	050	LMC	\$1,734.31
2024	8	898	6964303	No	Licking County Coalition for Housing - Rental Payments	B24MC390024	EN	05Q	LMC	\$2,096.81
2024	8	898	6970714	No	Licking County Coalition for Housing - Rental Payments	B24MC390024	EN	05Q	LMC	\$2,909.10
2024	8	898	6992953	No	Licking County Coalition for Housing - Rental Payments	B24MC390024	EN	05Q	LMC	\$3,243.36
2024	10	900	6970714	No	Behavioral Healthcare Partners	B24MC390024	EN	05Q	LMC	\$3,507.94
2024	10	900	6992953	No	Behavioral Healthcare Partners	B24MC390024	EN	05Q	LMC	\$79.91
2024	11	901	6948355	No	St. Vincent de Paul Diocesan Council of Columbus St. Vincent de Paul Diocesan Council of Columbus	B24MC390024	EN	05Q	LMC	\$6,575.00
2024	11	901	6964303	No		B24MC390024	EN	05Q	LMC	\$186.89
2024	11	901	6970714	No	St. Vincent de Paul Diocesan Council of Columbus	B24MC390024	EN	050	LMC	\$6,575.00
2024	12	902	6964303	No	St. Vincent Haven	B24MC390024	EN	05Q	LMC	\$80.11
2024	12	902	6970714	No	St. Vincent Haven			05Q	Matrix Code	\$27,162.90
					County Donosite	B24MC390024	EN	05T	LMH	\$26,617.72
2024	9	899	6964303	No	Licking County Coalition for Housing - Security Deposits	B24MC390024	EN	05T	LMH	\$6,947.26
2024	9	899	6970714	No	Licking County Coalition for Housing - Security Deposits	B24MC390024	EN	05T	LMH	\$26.71
2024	9	899	6974667	No	Licking County Coalition for Housing - Security Deposits	B24MC390024	EN	05T	LMH	\$15,254.21
2024	9	899	6992953	No	Licking County Coalition for Housing - Security Deposits			05T	Matrix Code	\$48,845.90
						B24MC390024	EN	05V	LMA	\$1,223.96
2024	18	908	6948298	No	Neighborhood Cleanups	B24MC390024	EN	05V	LMA	\$2,842.45
2024	18	908	6948355	No	Neighborhood Cleanups	B24MC390024	EN	05V	LMA	\$933.59
2024	18	908	6948399	No	Neighborhood Cleanups	B24MC390024	EN	05V	LMA	\$5,000.00
2024	18	908	6974667	No	Neighborhood Cleanups			05V	Matrix Code	\$10,000.00
					to and remain to Coronavirus				-	\$118,608.82
				No	Activity to prevent, prepare for, and respond to Coronavirus				-	\$118,608.82
Total										, .

## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
Year	Project	Activity	Number		21A		\$3,505.06
2024	7	897	6948163	General Administration, Oversight, and Planning	21A		\$18,478.03
2024	7	897	6948262	General Administration, Oversight, and Planning	21A		\$17,757.28
2024	7	897	6948298	General Administration, Oversight, and Planning			\$13,199.12
2024	7	897	6948355	General Administration, Oversight, and Planning	21A		\$14,348.02
2024	7	897	6948399	General Administration, Oversight, and Planning	21A		
	,	897	6948421	General Administration, Oversight, and Planning	21A		\$14,110.60
2024	,		6950273	General Administration, Oversight, and Planning	21A		\$15,792.66
2024	/	897		General Administration, Oversight, and Planning	21A		\$18,518.03
2024	7	897	6950352	General Administration, Oversight, and Planning	21A		\$18,714.12
2024	7	897	6951328		21A		\$6,463.70
2024	7	897	6964303	General Administration, Oversight, and Planning	21A		\$3,522.78
2024	7	897	6970714	General Administration, Oversight, and Planning	21A		\$5,533.16
2024	7	897	6974667	General Administration, Oversight, and Planning	21A		\$42.21
2024	7	897	6992953	General Administration, Oversight, and Planning	21A	Matrix Code	\$149,984.77
				ı	LIA	MILLIAN COULD	\$149,984.77
Total							\$145/504177

# Attachment 3 PR 26-CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES 01 CDBG-CV GRANT 02 FUNDS RETURNED TO THE LINE-OF-CREDIT 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 04 TOTAL CDBG-CV FUNDS AWARDED PART II: SUMMARY OF CDBG-CV EXPENDITURES 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) 09 UNEXPENDED BALANCE (LINE 04 - LINE8) PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT 10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS 11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) PART IV: PUBLIC SERVICE (PS) CALCULATIONS 16 DISBURSED IN IDIS FOR PUBLIC SERVICES 17 CDBG-CV GRANT 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) PART V: PLANNING AND ADMINISTRATION (PA) CAP	691,355.00 0.00 0.00 691,355.00 163,075.25 92,386.67 0.00 255,461.92 435,893.08 0.00 0.00 163,075.25 163,075.25 163,075.25 100.00% 13,540.25 691,355.00 1.96%
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 20 CDBG-CV GRANT 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	691,355.00 13.36%



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# LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

# LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

# LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

	mio During	IDIS	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30 32	800 801 867	Number 6452206 6514245 6517414 6530663 6575562 6824623 6834600 6865798 6900505 6900509 6921697 6965338	CV - Energy Efficiency Improvements	05Q 05Q 05Q 05Q 05Q 14F 14F 14F 14F 14F 14F	LMC LMC LMC LMC LMC LMH LMH LMH LMH LMH LMH LMH	\$2,116.09 \$2,716.00 \$4,772.28 \$2,140.88 \$1,795.00 \$14,035.00 \$27,000.00 \$38,980.00 \$10,450.00 \$2,220.00 \$31,045.00 \$25,805.00 \$163,075.25
Total							

# LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

m	IDIS Project	IDIS	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
Plan Year 2020	30	Activity 800	Number 6452206	CV - Public Services - Mortgage Assistance	05Q 05Q	LMC LMC	\$2,116.09 \$2,716.00
		801	6517414	CV - Public Services - Rental Assistance CV - Public Services - Rental Assistance CV - Public Services - Rental Assistance	c Services - Rental Assistance 05Q LMC	LMC	\$4,772.28 \$2,140.88 \$1,795.00
Total			6575562	D-stal Assistance	05Q	LMC	\$1,795.00

# LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number 6439180	Activity Name  CV Planning and Administration	Matrix National Code Objective	Drawn Amount \$12,667.77 \$8,518.53
2020	31	002	6441291 6452206 6458239 6477155 6493963	CV Planning and Administration	21A 21A 21A 21A 21A 21A	\$10,565.08 \$904.51 \$863.00 \$13,505.19 \$5,791.59



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activitý Name	Matrix National Code Objective	Drawn Amount
2020	31	802	6514245	CV Planning and Administration	21A	\$205.53
			6517414	CV Planning and Administration	21A	\$11,255.17
			6530663	CV Planning and Administration	21A	\$5,683.26
			6544777	CV Planning and Administration	21A	\$935.94
			6551949	CV Planning and Administration	21A	\$446.85
			6563952	CV Planning and Administration	21A	\$422.60
			6575562	CV Planning and Administration	21A	\$234.58
			6606935	CV Planning and Administration	21A	\$970.95
			6629176	CV Planning and Administration	21A	\$194.67
			6786454	CV Planning and Administration	21A	\$1,531.65
			6789626	CV Planning and Administration	21A	\$1,682.53
			6804326	CV Planning and Administration	21A	\$1,210.79
			6814079	CV Planning and Administration	21A	\$366.10
			6824623	CV Planning and Administration	21A	\$1,306.20
			6834600	CV Planning and Administration	21A	\$381.36
			6846077	CV Planning and Administration	21A	\$1,517.17
			6849458	CV Planning and Administration	21A	\$1,448.91
			6900505	CV Planning and Administration	21A	\$667.60
			6900507	CV Planning and Administration	21A	\$619.41
			6900508	CV Planning and Administration	21A	\$958.81
			6900509	CV Planning and Administration	21A	\$369.59
			6912767	CV Planning and Administration	21A	\$890.02
			6921697	CV Planning and Administration	21A	\$672.31
			6936049	CV Planning and Administration	21A	\$623.13
			6941990	CV Planning and Administration	21A	\$953.12
			6951585	CV Planning and Administration	21A	\$1,244.74
			6965338	CV Planning and Administration	21A	\$672.64
			6970566	CV Planning and Administration	21A	\$1,395.59
			6973935	CV Planning and Administration	21A	\$211.71
			6992948	CV Planning and Administration	21A	\$498.07
Total						\$92,386.67

# Attachment 4 CR 05, 15, 25 Full Text

CR-05 - Goals and Outcomes - 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report covers the period 1/1/2024-12/31/2024, which is the fifth year of the Five-Year Consolidated Plan. Priorities identified this year included preserving affordable housing, economic development opportunities, public facility improvements, public services, other, and administration and planning. The City expended \$639,624.00 of its \$777,026.00. 2024 CDBG budget. The total expenditures include prior year project expenses, \$16,274.72., and RLF expenses, \$39,476.00. The 2024 CDBG allocation was \$777,026.00.; \$583,874.08 in 2024 project expenses were expended. Newark received \$691,355. in CDBG-CV funds. Of that award, \$69,520.00 was expended for Energy Efficiency Improvements (new roofs) to income eligible homeowners in three Qualified Census Tracts. \$9,776.74 was expended for CDBG CV administration and planning.

Funds were provided for the projects delivering the following outcomes:

Economic Development-Assistance to start or expand businesses

Other-Clearance/Demolition and Code Enforcement

Public facility, infrastructure improvements

Public Services with or without a housing benefit

Housing-Preserve affordable housing units

#### Results

Economic development technical assistance was provided to 55 businesses of which 14 were new businesses, 41 were existing business, of which 8 were potential relocations, 41 were expanding, 32 new jobs created. See Uploaded Attachment CR05 continued

Code Enforcement in targeted L/M neighborhoods ( $1^{st}$ ,  $2^{nd}$ ,  $4^{th}$ , 7dth wards) resulted in 239 cases involving 206 properties of which there were 776 violations. 485 violations were closed by then end of the program year. The closeout percentage was 62.50%

Public Facilities and infrastructure improvements resulted park improvements at Upgrades were underway at Reddington Road Park totaling \$16,046.98 for site amenities that include picnic tables, grills, trash receptacles, and benches. Other public facility improvements included \$53.27 that was expended for staff costs for the 2023 street rehabilitation-repaving streets and alleys

and related curb cut improvements' activity located within low income neighborhoods often to meet American with Disabilities Act requirements, based on Newark City engineer's listing of priority repaving projects. Public Services goal of serving 350 households was exceeded; 414 households were served.

Landlord/Tenant assistance aided 165 households with 33 household members.

Neighborhood clean ups in 3 areas: east, south, and Hudson Avenue met 100% of activity goal. 82 households participated in the three cleanups and 107 loads of trash were collected.

Public Service subrecipients:

Funding for homeless prevention resulted in Behavioral Healthcare Partners helping 10 households comprised of 11 household members, St. Vincent DePaul Diocesan Council of Columbus assisting 26 households including 46 household members.

Emergency shelter funding via The Woodlands/New Beginning Domestic Violence Shelter assisted 41 households with 65 household members. St. Vincent Haven served 11 single males. The Salvation Army assisted 6 households with 19 household members.

Transitional housing and supportive services were delivered by the Licking County Coalition for Housing to 73 households with 118 household members.

Housing-preserving affordable housing units-

These repairs included: 1 interior water line, 1 new exterior sewer line and 1 roof replacement. 2 1 very low and 2 low income homeowners benefitted.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were used to address the highest priorities as identified in the Consolidated Plan: Affordable Housing, Economic opportunities, Public Facilities, Infrastructure improvements,

Other (clearance/demolition, code enforcement), and Public Services. The City met its planned outcomes in the majority of activities. The RLFs for Emergency/Minor Home Repair resulted in the FY 2024 CDBG funds not being expended.

The City's CDBG CV allocation was utilized for Energy Efficiency Improvements, targeting roof replacement in 3 Qualified Census Tracts. 7 households comprised of 14 members were assisted. 5/7 households were female headed, 0/7 were disabled and 3/7 were elderly. 7/7 were White, non-Hispanic. 2/7 had income lower than the 30% LMI ranges and 4/7 had income between the 31-50% LMI ranges, and 1/7 had income between the 51-80% LMI ranges. A total of \$69,520. was expended in project expenses and \$9,776.74 on planning and administration.

The coronavirus pandemic also did not impact the plans or resources for the PY 2024 CDBG activities.

The City is in compliance with both the obligation and origin year tests with regards to planning and administration expenditures. HUD limits these expenditures to 20% of the yearly allocation and each origin year starting in 2015 to the present. The City's 18.94% expenditure complied.

15% is the maximum amount allowed for public services for annual allocations; the total expenditures at 14.22% complied.

Another priority is complying with HUD's timeliness standard that requires the majority of CDBG funds to be spent and disbursed before November 1 each year. The City met the timeliness standard.

Progress Continued CR05-Uploaded below above narrative as an attachment Including Revolving Loan Funds and Prior Year projects completed during the 2024 program year:

A total of \$39,476.was spent in 2024 out of the 2023 CDBG Revolving Loan Fund. This amount was spent for the activity number listed below:

#870 – 2023 Emergency/Minor Home Repair

3 emergency/minor home repair projects were completed under Activity #870 during 2024 which prevented the homeowners from having to vacate their residences. These repairs included: 1 interior water line repair, 1 new exterior sewer line and 1 roof replacement.

3 households comprised of 4 people were assisted. 2/3 households were female headed. 2/3 were disabled and 2/3 were elderly. Ethnicity and Race - 3/3 were non-Hispanic and 3/3 were white. 1/3 had income lower than the 30% LMI ranges and 2/3 had income between the 31-50% LMI ranges.

#905 - 2024 Emergency/Minor Home Repairs

There were no emergency/minor home repair projects completed under this activity in 2024.

#875 - 2023 Sidewalks

No projects were completed under this activity during 2024.

Implementation Costs - \$0.00

Project Costs - \$0.00

#871 - 2023 Clearance/Demolition

No projects were completed under this activity during 2024.

Implementation Costs - \$0.00

Project Costs - \$0.00

#906 - 2024 Siding for Seniors

No projects were completed under this activity during 2024.

Implementation Costs - \$0.00

Project Costs - \$0.00

#907 - 2024 Clearance/Demolition

No projects were completed under this activity during 2024.

Implementation Costs - \$0.00

Project Costs - \$0.

We have partnered with Habitat for Humanity for multiple new builds during 2024. Habitat homes were completed at 216Lawrence Street and 77 Chestnut Street, \$20,000 for each project came from the HOME RLF. Lead Hazard Control/Healthy Homes

During 2024 we started a Lead Safe remediation on 1 owner occupied property within the City of Newark.

We completed 1 project during 2024 using the Healthy Homes component of the original grant. We assisted a homeowner with fixing her rear entrance door which was unsecure and unhealthy after a forced entry due to an emergency situation where the EMS needed to get access to the homeowner.

CDBG-CV #867 – Energy Efficiency Improvements

7 energy efficiency improvements were completed under activity #867 during 2024. These improvements included roof replacements w/gutter replacements when needed.

7 households compromised of 14 members were assisted. 5/7 households were female headed. 0/7 were disabled and 3/7 were elderly. Ethnicity and Race – 7/7 were non-Hispanic and 7/7 were white. 2/7 had income lower than the 30% LMI ranges and 4/7 had income between the 31-50% LMI ranges and 1/7 had income between the 51-80% LMI ranges

Implementation Costs - \$9,776.74

Project Costs - \$69,520.

#### CR-15 continued

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan

\$8,143,626.50 in other Federal, State, and local, private funds were leveraged by eight CDBG subrecipients.

\$205,814.36 in 2024 CDBG funds were contributed to eight CDBG subrecipients. \$174.47 was expended for staff costs associated with the 2023 Licking County Coalition of Care activity

The following 2024 CDBG subrecipients provided leveraged funds:

### **HUD Activity 892, Community Improvement Corporation (CIC)**

Newark Development Partners is a nonprofit Community Improvement Corporation. The objective is to provide economic opportunity. Activity meets Special Objective CD 7, 8, 9. The CIC serves as a link between the public and private sectors. The purpose is to enhance relationships in order to strengthen the local economy. The CIC can foster community cohesiveness. A total of \$110,284.62 was spent in 2024. Newark Development Partners leveraged local funds totaling \$6,390,000.

**HUD Activity No. 894, Together We Grow, Inc.** has neighborhood garden projects located at multiple locations, including Heritage Middle School. The community gardens targeted participation by residents of the areas. The income levels in the areas are more than 51% low/mod. The activity meets local objective CD2. The matrix code is 03F.\$6,465.30 was expended in 2024. Together We Grow leveraged \$260,110.

### HUD Activity No. 898, The Licking County Coalition for Housing

The Licking County Coalition for Housing activity will help provide adequate transitional housing and supportive services for families with severe housing needs. Licking County Coalition of Housing leveraged other Federal funds, State, and local funds totaling \$164,024. The local objective is HSP1. The matrix code is 03T.

A total of \$6,740.22 was spent in 2024. The Licking County Coalition for Housing leveraged \$39,424.50.

# **HUD Activity No. 899, Licking County Coalition for Housing-Security Deposits**

Security deposits for rental units as a public service activity Clients must income qualify using HUD guidelines. Matrix Code is 05T and meets the non housing goal 4. Security Deposits are outlines in  $24 \, \text{CFR} \, 570.201(e)$  or  $42 \, \text{USC} \, 5305(a)(8) + 24 \, \text{CFR} \, 570.482(c)(2)$  Tenant subsidies exclusively for payment of security deposits.

A total of \$48,845.90 was spent in 2024.

# **HUD Activity No. 900 Behavioral Healthcare Partners Homeless Prevention**

Assistance to the Behavioral Healthcare Partners Homeless Prevention activity Local objective is HSP4. The matrix code is 05Q.

A total of \$6,751.30 was spent in 2024. A total of \$203,492. was leveraged.

**HUD Activity No. 901 St. Vincent de Paul Diocesan Council of Columbus** helps provide emergency assistance to prevent homelessness for LMI persons. Local Objective is HSP1 and the matrix code is 05Q.

\$6,841.80 was spent in 2024. \$32,000. was leveraged.

# HUD Activity No. 903, The Woodlands-New Beginnings

The Center for New Beginnings serves victims of domestic violence and their children. New Beginnings must maintain supplies to keep the shelter open, such as food and utilities. The local objective is HSP1. The matrix code is 03T.

A total of \$6,601.71. was spent in 2024. New Beginnings leveraged \$7,000.

#### **HUD Activity No. 902 St. Vincent Haven**

St Vincent Haven shelter serves homeless single males, ages 18 and older. The activity will provide at least 1000 shelter nights and supportive services. Matrix code is 05Q A total of \$6,655.11 was spent in 2024. St. Vincent Haven leveraged \$985,000.

#### **HUD Activity No. 904 Salvation Army**

The Salvation Army provides shelter nights for the homeless. The local objective is HSP1 and the matrix code is 03T.

A total of \$6,628.40 was spent in 2024. The Salvation Army leveraged \$228,600.

#### Matching Requirements Met

#### **Publicly Owned Land or Property**

No publicly owned land or property located within the Newark city limits were used to address the needs identified in this Plan. No CDBG funding was utilized to support publicly owned land or property.

#### CR- 15 Attachment

## Identify the resources made available

In FY 2024, the City of Newark CDBG allocation totaled \$777,026.00.

The City received \$1,050.41 in interest for 2024 on the CDBG RLF. These funds were receipted in IDIS to be used on our Emergency/Minor Home Repair program projects. The City did not receive any interest on our CDBG entitlement funds.

During the FY 2024 CDBG program year (January-December) program income resulting from loan repayments was as follows:

CDBG-\$23,669.13

HOME-\$82,387.29 (includes interest payments)

HoDAG-\$125,000.

The City contributed towards the match for the Terrace Gardens rehabilitation project.

Lead Hazard Control Grant-\$16,230.92 (includes interest payments)

During 2024, no funds were spent on lead hazard control remediation.

CDBG Rehabilitation Loan balance-\$896,159.22 as of 12/31/2024

CDBG-CV Energy Efficiency Improvements Loan balance-\$133,797. As of 12/31/2024

Program income is comprised of housing and lead revolving loan fund revenues (loan paybacks). These dollars are receipted into IDIS under the "RL" type fund and utilized to support CDBG housing related eligible activities Newark is not a direct recipient of HOME funds. For many years, the City received HOME funds from the State of Ohio Community Housing Impact and Preservation Grant. The City is no longer eligible to apply for that funding.

The City maintains a revolving loan fund capitalized by repaid housing loans. Repayment of housing loans is secured by a mortgage placed against the assisted property. The loan must be repaid when the property is sold. Consequently, it is difficult for the City to predict how many housing loans will be repaid during the program year. When loans are repaid, however, loan proceeds are deposited into the City's Revolving Loan Fund (RLF). The Fund is used to make new housing loans for down payment assistance, emergency/minor home repairs, or housing rehabilitation. All repaid housing loans during 2024 were deposited into the Revolving Loan Fund. RLF expenditures (if any) were receipted into IDIS as program income when housing activity expenditures were made using RLF funds. The total outstanding principal balance of all CDBG funded housing rehabilitation loans from current and prior years is \$896,159.22as of 12/31/2024.

#### 2024 CDBG Project Expenses-

Percent of Funds Expended on Low- and Moderate-Income Benefiting Activities, Administration, and Public Services-2024 Project Expenses

The federal statutes and regulations relating to the CDBG program limit the amount of CDBG funds, including program income, that can be spent on activities that benefit low- or moderate-income persons (70% minimum); are spent on general management, administration, oversight,

and planning (20% maximum); or are spent on public service activities (15% maximum). During

Total Funding	\$777,026.00	\$583,874.08	\$16,274.72	\$39,476.00	\$639,624.80
Administration & Planning	\$149,000.00	\$149,984.77	\$0.00	\$0.00	\$149,984.77
Other	\$84,000.00	\$67,083.21	\$0.00	\$0.00	\$67,083.21
Economic Development	\$222,750.00	\$213,116.80	\$0.00	\$0.00	\$213,116.80
Housing	\$189,176.00	\$28,789.65	\$0.00	\$39,476.00	\$68,265.65
Public Services	\$124,950.00	\$118,434.35	\$174.47	\$0.00	\$118,608.82
Public Facilities & Infrastructure	\$7,150.00	\$6,465.30	\$16,100.25	\$0.00	\$22,565.55
Activities.		Expenses	Project Expenses	Expenses	
Activities:	2024 Budget	2024 Project	Prior Year	RLF	Total Expended

the program year, the City met these goals as listed below:

Activity	2024 Project Expenses	Percentage
Public Facilities & Infrastructure	\$6,465.30	.77%*
Public Services	\$118,608.82***	14.22%*
Housing	\$28,789.65	3.45%*
Economic Development	\$213,116.80	25.54%*
Other	\$67,083.21	8.04%*
Administration & Planning	\$149,984.77	18.94%**
Unspent Funds	\$183,151.92	21.95 %*

Total Funding	\$691,355.00	\$176,165.18	\$79,296.74	\$255,461.92	\$455,695.06
Energy Efficiency Improvements	\$539,543.75	\$80,015.00	\$69,520.00	\$149,535.00	\$390,008.75 \$435,893.08
Planning & Administration	\$138,271.00	\$82,609.93	\$9,776.74	\$92,386.67	\$45,884.33
Rental/Utility Assistance	\$11,424.16	\$11,424.16	\$0.00	\$11,424.16	\$0.00
Mortgage/Utility Assistance	\$2,116.09	\$2,116.09	\$0.00	\$2,116.09	\$0.00
Activities:	Budget	Prior Year Project Expenses	2024 Project Expenses	Total Expended	Remaining Balance

Low/Mod Benefit – based on 2024 Total Expended		
Total Expenditures	\$639,624.80	
Less Admin & Planning	\$149,984.77	
Total Subject to L/M Calculation	\$489,640.03	
Less Slum & Blight Expenditures	\$0.00	
Low/Mod Benefiting Expenditures	\$489,640.03	
% Low/Mod Benefit	100%	

#### 2024 CDBG-CV Project Expenses

Activity	Total Expenses	Percentage
Mortgage/Utility Assistance	\$2,116.09	.31%
Rental/Utility Assistance	\$11,424.16	1.65%

<sup>\*</sup>percentage based on amount spent/current allocation (\$767,026) + prior year program income (\$67,314.52) = \$834,340.52

\*\*percentage based on amount spent/current allocation (\$767,026) + current year program income (\$24,719.54) = \$791,745.54

\*\*\*includes Public Services prior year project expenses spent during 2025. (\$174.47)

Planning & Administration	\$92,386.67	13.36%
Energy Efficiency Improvements	\$149,535.00	21.63%
Unspent Funds	\$435,893.08	63.05%

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#### CR-25-Attachment

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City participated in the funding of the 2020 Licking County Task Force on Homelessness. The 2020 Homeless Action Plan for the Licking County Community was issued during the 2020 program year.

The City's CDBG CV allocation was utilized for Energy Efficiency Improvements, targeting roof replacement in 3 Qualified Census Tracts. 7 households comprised of 14 members were assisted. 5/7 households were female headed, 0/7 were disabled and 3/7 were elderly. 7/7 were White, non-Hispanic. 2/7had income lower than the 30% LMI ranges and 4/7 had income between the 31-50% LMI ranges, and 1/7 had income between the 51-80% LMI ranges. A total of \$69,520. was expended in project expenses and \$9,776.74 on planning and administration.

CDBG funds were utilized to assist New Beginnings Domestic Violence Shelter, Licking County Coalition for Housing, St. Vincent de Paul Diocesan Council of Columbus, St. Vincent Haven, Licking County Coalition for Care, Salvation Army, and Behavioral Health Care Partners to assist people experiencing homelessness and needing transitional housing. Assessing individual needs were provided by the aforementioned 2024 subrecipients and one 2023 CDBG subrecipient.

The City is a member of the Licking County Housing Initiatives (LCCHI). This body serves as the local Continuum of Care with the purpose of addressing homelessness in a coordinated, comprehensive, and strategic manner.

# Addressing the emergency shelter and transitional housing needs of homeless persons

The City relies on the expertise of our local housing providers in addressing needs. Enhanced coordination and communication between the City and agencies providing emergency shelter and transitional housing for the homeless are ongoing efforts.

\$89,238.91. provided to Behavioral Healthcare Partners, St. Vincent de Paul Diocesan Council of Columbus, St. Vincent Haven, Licking County Coalition of Care (2023 CDBG staff costs paid in 2024), and Licking County Coalition for Housing, The Woodlands-New Beginnings, and Salvation Army to address the emergency shelter and transitional housing needs of the homeless. 167 households comprised of 270 household members were provided shelter and transitional housing by seven subrecipients.

**Outreach, Assessment, and Referral:** Pathways of Central Ohio, provides 2-1-1 Crisis/Hotline and Information Center services to the City of Newark. In FY 2024, the 2-1-1 Crisis/Hotline answered 10,550 calls from Licking County. Of these calls, 8,073 (77%) were from Newark.

The City contracts with Legal Aid of Southeast and Central Ohio for landlord/tenant services. Fair Housing activities to promote fair housing through education, training and support accessibility improvements.

165 households comprised of 333 household members were assisted during 2024.

**Emergency Shelter:** Emergency shelter is primarily provided by The Salvation Army, New Beginnings, St. Vincent Haven, and New Beginnings. Area churches and grass root organizations also provide funding for short-term lodging and food. Vertical 196 operates a day drop center.

**Transitional Housing:** Transitional housing is primarily provided by the Licking County Coalition for Housing, which operates 40 units of transitional housing and supportive services for homeless families and adults, serving more than 80 households and over 100 children annually. 4 out of the 40 units are for veterans. LCCH and the Licking/Knox Goodwill Industries focus on those needs. LCCH also implements Rapid Rehousing Ohio, manages two re-entry programs for ex-offenders, and Project Homeline.

**Permanent Supportive Housing:** The Licking Metropolitan Housing Authority, in partnership with The Woodlands' Behavioral Healthcare Partners, provides approximately Shelter Plus Care vouchers to homeless persons with disabilities in the community. The LMHA has 1131 Housing Choice Vouchers under lease, housing 2,3570 men, women, and children in Licking County. There are 793 regular Vouchers, 13 Family Unification Vouchers, 240 Non-Elderly Disabled Vouchers, 5 HUD-VASH, and 80 Mainstream Vouchers. The Housing Choice Vouchers are used throughout Licking County, although the majority is used within the city of Newark.

There are 54 Continuum of Care/ Shelter Plus Care Vouchers, but additional people can be housed under this program based on the availability of funding. The Shelter Plus Care Program houses individuals and families who are homeless, suffering from serious mental illness and/or chronic substance abuse. There is a growing need for adequate housing for disabled individuals. This population has few options when affordable housing is not attainable. Those with mental illness easily become homeless.

Helping low income individuals and families avoid becoming homeless, especially extremely low income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As indicated above, several agencies coordinate to facilitate housing and shortening the time people are homeless. The Licking County Coalition for Housing is the major transitional housing non provider and works with the other homeless providers in the community.

Communications with local social service providers indicate that, in general, the City's special needs (non-homeless) population is at an increased risk of losing personal independence. In most cases this results from aging, disability or discharge from a publicly funded institution. Many of the City's planned FY 2024 activities could potentially benefit non homeless special need population, either directly or indirectly. All of the activities implemented to address affordable housing and non-homeless special needs were successful. PR 03 contains the demographic info. for Landlord/Tenant Services, Housing Implementation, Emergency/Minor Home Repair, Licking County Coalition for Housing, Behavioral Healthcare Partners, St. Vincent de Paul Diocesan Council of Columbus, St. Vincent Haven, Licking County Coalition of Care, Salvation Army, and The Woodlands-New Beginnings.

Landlord/Tenant Services, St. Vincent de Paul Diocesan Council of Columbus, The Woodlands/New Beginnings, and Licking County Coalition for Housing either met or exceeded the estimated number of eligible beneficiaries. The above activities were utilized by the non-homeless/special needs population and those at risk populations during the FY 2024 CDBG Program Year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As indicated above, several agencies coordinate to facilitate housing and shortening the time people are homeless. The Licking County Coalition for Housing is the major transitional housing non provider and works with the other homeless providers in the community.

Ensuring that homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth) attain self-sufficiency is a focus of Newark's strategy for addressing homelessness. This is evident in the 2024 CDBG activities such as St. Vincent DePaul and St. Vincent Haven emergency housing and services activity, Behavioral Healthcare Partners homeless prevention activity, the Licking County Coalition for Housing and Licking County Coalition of Care (2023 CDBG) transitional housing and supportive services, such as rental deposit assistance activities, The Woodlands-New Beginnings domestic violence shelter housing and supportive services, and the Salvation Army. The nonprofits in Newark have a collaborative intake system and partnerships that encourage self-sufficiency.

The City's strategy (as noted in the 2020-2024 Consolidated Plan) is to address self-sufficiency for persons who are homeless is one that uses a multi-agency approach and utilizes various

sources of funding aside from CDBG Entitlement funds. Coordination is ongoing, and needs trends, and outcomes are assessed frequently. Many nonprofits involved in the Licking County Housing Initiatives. Initiatives. LCHI continues to work towards a system to better identify trends and ongoing needs.

**Outreach, Assessment, and Referral:** These services to homeless populations are primarily provided by the Licking County Coalition for Housing (LCCH), The Salvation Army, St. Vincent Haven, local churches, social service providers, law enforcement agencies, and local government. Pathways of Central Ohio, provides 2-1-1 Crisis/Hotline and Information Center services to the City of Newark.

Emergency Shelter: Emergency shelter is primarily provided by the Salvation Army. The Salvation Army continued to operate its emergency shelter for homeless persons during the reporting period. The Emergency Shelter has three dormitories (1 for men, 1 for women, and 1 for families. The opening of a new Shelter in late 2010 increased the capacity from 18 beds to 60 beds. The Salvation Army Homeless Emergency Shelter is the only provider in Licking County that accepts men, women, and family units and has maintained a high occupancy rate for the past five years. The shelter's average occupancy rate is 48 individuals per night, close to the 100% capacity of 53 per night. The average length of stay is 30-32 days. 98% of the clients that access shelter services are from Newark.

The Center for New Beginnings Shelter and Services for domestic violence victims has 30 beds and Behavioral Health Care Partners of Licking County has 7 beds. Area churches also provide funding for sshort-term lodging and food.

**Transitional Housing:** Transitional housing is primarily provided by the Licking County Coalition for Housing, which operates 40 units of transitional housing and supportive services for homeless families and adults, serving more than 80 households annually.

Permanent Supportive Housing: The Licking Metropolitan Housing Authority, in partnership with The Woodlands' Behavioral Healthcare Partners, provides approximately Shelter Plus Care vouchers to homeless persons with disabilities in the community. The LMHA has 54 Shelter Plus Care Vouchers, but additional people can be housed under this program based on the availability of funding. The Shelter Plus Care Program houses individuals and families who are homeless, suffering from serious mental illness and/or chronic substance abuse. There is a growing need for adequate housing for disabled individuals. This population has few options when affordable housing is not attainable. Those with mental illness easily become homeless.

Added detail on all CDBG activities discussed herein found in the Annual Goals and Objectives section of the Plan.

The City continued its policy of promoting the development of affordable housing projects. Developers continue to plan to construct low-income housing projects in Newark and consulted with the City regarding the location of proposed projects. The City continues to operate its Community Reinvestment Area (CRA) tax abatement program in which tax abatements can be granted for new and rehabilitated housing units located within CRA areas.

As noted in the City of Newark's FY 2020-2024 Consolidated Plan, affordable housing opportunities for low- or moderate-income persons remains a high priority need for federal resources. Consistent with this need, a wide variety of housing assistance was provided to organizations and individuals to help the City attain its affordable housing goals.

HOME Investment Partnership Program assistance is provided through the Revolving Loan Fund.

CDBG RLF assistance was provided to 3 households for emergency/minor home repairs. The activity prevents homeowners from having to vacate their residences. During the Program year, \$39,476. (CDBG RLF) was expended to provide immediate assistance to low income homeowners experiencing severe home maintenance problems due to situations that could result in the home being declared substandard, unsafe, or uninhabitable under local housing codes.

No funding was expended for multi-unit rental rehabilitation.

#875 - 2023 Sidewalks

No projects were completed under this activity during 2024.

Implementation Costs: - \$0.00

Project Costs - \$0.00

No funding was expended for CDBG down payment and closing costs during the program year.

During 2024, lead hazard control remediation began on 1 owner occupied property within the City of Newark.

1 project was completed using the Healthy Homes component of the original grant. One homeowner was assisted with fixing a rear entrance door which was unsecure and unhealthy after a forced entry due to an emergency situation where the EMS needed to access to the homeowner.

The LMHA operates the Homeownership Program for the participants on the HCV Program. The Licking Metropolitan Housing Authority has implemented and teaches the following

classes: Fair Housing, Personal Finance, Real Estate/Legal, Home Maintenance, Home Buyer Program, Home Purchasing and Individual Financial Counseling sessions. The process takes program participants approximately one year to complete.

There are Section 8 Project-Based units and LIHTC (Low Income Housing Tax Credit) properties in the area: S8PB - Reddington Pines, Washington Square, Newark Village Green, Applewood LIHTC - Newark Village Square, Coventry Apartments, WODA individual homes.

The city will continue to support the ongoing efforts of the Licking Metropolitan Housing Authority. The Housing Authority continues to aggressively pursue additional housing vouchers for Licking County residents and has successfully partnered with several social service organizations in our community to obtain additional vouchers for special needs populations.

At this time none of the publicly funded and assisted units are anticipated to be lost during the 5 year Consolidated Plan period.

HUD awarded LMHA 26 affordable housing vouchers for low income non-elderly Licking County residents with disabilities. HUD's Mainstream Housing Choice Voucher Program targets these vouchers for persons transitioning out of institutional or other separated settings, at risk of institutionalization, homeless, at risk of homelessness, or previously homeless and in a permanent supportive housing or rapid rehousing project.

The Licking Metropolitan Housing Authority waitlist is approximately 2-3 years.

The Licking Metropolitan Housing Authority also provides rental space, in our Administrative building, to The Community Health Clinic. Our unique partnership enables us to provide housing assistance and healthcare to those in need in our community all in one central location.

The Center for Disability Services continues to operate 9 single-family homes and 1 3-unit apartment building for persons with disabilities, and continues to provide housing assistance.

LEADS continues to work on 625 units of affordable housing in Licking and surrounding counties. LEADS continue to serve as a model community action agency in the field of affordable housing production.

612 units of affordable housing in Licking County Avalon – 20 and Trail West-86, total of 106 units in Newark

Number of Newark children enrolled in Head Start (ages 3-5) 155 Early Head Start (ages 0- 2 years) 41.

678 units of affordable housing in Licking County- Avalon – 20 and Trail West-86, total of 106 units in Newark

Number of units weatherized (HWAP) in Newark Approximately 60 Units Number of disconnects prevented in Newark (E-HEAP) approximately 1500 Number of Newark clients served with utility assistance approximately 3436

LEADS operates the HEAP, and Warm Choice programs and is U.S. EPA certified for lead renovation, repairs, and painting, and continues to provide energy audits for the City's housing rehabilitation programs.

LEADS provides emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of the area median income in Licking County. This year, LEADS has also received funding from Senior Levy tax funds and from Central Ohio Area Agency on Aging to provide emergency home repair assistance for senior homeowners.

The LEADS/COAD Electric Partnership Program helps reduce high electric usage for customers who participate on the Percentage of Income Program (PIP) with energy saving light bulbs and provides customer energy education.

LEADS has funds available for utility assistance for homeowners through the E- HEAP/Regular HEAP program, customers must be below the 175% poverty income guideline, plus LEADS has a contract with AEP for electric bill payment assistance. Customers must be below 200% of poverty income guideline. Columbia Gas of Ohio will also be providing LEADS with funding for payment assistance.

LEADS provides homeowners with emergency food and clothing assistance at three satellite stations: Utica, Buckeye Lake, and Pataskala with the Newark location only providing clothing assistance.

A wide variety of Section 8 project based affordable rental projects continue to operate in Newark. They are as follows: Applewood Village – 46 units; Cherry Lee Apartments, Phase 1, 86 units; Long Pond Apartments – 50 units; Heritage Green Apartments – 38 units; Newark Townhomes – 50 units; Candlewick Commons, 42 units; and Washington Square – a total of 335 units at various locations for different types of clients (e.g. elderly, disabled, family, or agency clients).

#### 2024 Actual

Funding Source	Amount
Ohio Department of Development	\$2,692,326
Health and Human Services	\$5,898,720
Housing Management & Development	\$4,437,830

Central Ohio Area Agency on Aging (COAAA)	\$14,505
COAAA ARPA	\$30,389
Columbia Gas of Ohio	\$72,258
Corporate Activities	\$1,355,794
Corporation for Ohio Appalachian Development	\$2,640
Total	\$14,504,462

# Attachment 5 CR 35 and 40 Full Text

#### CR-35 Attachment-Full text

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The City of Newark does not appear to have any excessive, exclusionary, discriminatory or duplicatory policies, rules and regulations that may constitute barriers to affordability in cost or incentives to develop and or maintain units. The City reviewed tax policies affecting real estate and other property, land use controls, zoning ordinances, building codes, code enforcement, fees and charges, growth limits, and policies that affect the return on residential (including supportive housing) investment. There is no rent control in Newark, and the City has taken several positive steps to reduce zoning costs burdens and to provide tax incentives for development of new and rehabilitated affordable housing.

The City is not aware of any major analyses of existing policies within the past five years. While there do not appear to be major systemic barriers to affordable housing at the local level, there are numerous state and federal policies that effectively hinder the ability of local governments to meet affordable housing goals. For example, the federal "Lead-Based Paint Hazard Reduction" requirements may make rehabilitation of Newark's older housing stock difficult to achieve. At the same time, lending requirements affecting the secondary mortgage market effectively limit home ownership possibilities to middle and upper income populations. State barriers include the lack of consistent funding for state programs, particularly the Housing Trust Fund and non-profit programs run by the Office of Community Development. Administrative obstructions include the Office of Community Development Residential Rehabilitation Standards and the rules applying to the use CDBG funds for new housing construction.

We helped to eliminate barriers to affordable housing by:

Providing funds to help Habitat for Humanity complete two new homes at 216 Lawrence Street and 77 Chestnut Street. Providing funds for housing rehabilitation and emergency/minor home repairs;

Our Analysis of Impediments to Fair Housing Choice indicates that Newark does not have any structural barriers to affordable housing, such as excessive zoning requirements or restrictive building practices.

Through the City's tenant/landlord program, efforts are made to encourage the use of more affordable housing when addressing landlords. Also, during the training of various housing providers, information is provided regarding the need and feasibility of providing safe and affordable housing. Special emphasis has been placed on housing for families and the disabled since this is an under-served population.

Barriers to affordable housing exist mostly in the area of finance.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City took multiple actions to address obstacles to meeting the underserved needs of persons with low and moderate incomes in the CDBG FY 2024. Through the City's tenant/landlord program, efforts are made to encourage the use of more affordable housing when addressing landlords. Also, during the training of various housing providers, information is provided regarding the need and feasibility of providing safe and affordable housing. Special emphasis has been placed on housing for families and the disabled since this is an underserved population. CDBG RLF assistance was provided for three emergency/minor home repair projects, which prevented the homeowners from having to vacate their residences.

The preceding section provides a description of housing actions.

#### See CR25 and CR 25 Attachment for additional information

It is difficult to serve the many underserved needs of low and very low income people. The funding need is much greater than the dollars available

Overcoming Local Obstacles to meet unmet Needs

Actions taken to reduce lead based paint hazards. 91.220(k); 91.320(j)

On September 15, 2000, HUD's "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance" regulation took effect to implement Section 1012 and Section 1013 of the Residential Lead-Based Paint Reduction Act of 1992. In general, this statute and implementing regulations requires certain lead-based paint hazard awareness and reduction efforts when federal funds are provided for certain kinds of housing activities (e.g. rehabilitation of housing).

The Department of Development undertook all of its federally assisted housing activities in compliance with the HUD regulation during the program year. The City of Newark believes that the issues surrounding lead-based paint hazards may significantly affect the housing market in Newark in the next five years. The bulk of Newark's housing stock was constructed prior to 1940 making it high risk for lead hazards. Lead hazard reduction activities can have a significant impact on housing rehabilitation. The average cost of lead hazard reduction activities is between \$10,000.-\$25,000 per unit.

All applicants participating in the City's housing programs receive the brochure entitled "The Lead-Safe Certified Guide to Renovate Right" as well as a copy of the risk assessment report and clearance reports where required by HUD's Lead Safe Housing Rule (24 CFR Part 35) and Section 3701-32 of the Ohio Revised Code. In households where children ages six and under are present, applicants are urged in writing, to have children tested for elevated blood lead levels by their family physician or at the Licking County Board of Health.

Contractors interested in participating in the City's Housing Programs are urged to earn EPA RRP worker and firm certifications as required by the EPA's Renovation, Repair, and Painting Rule. Contractors that were not properly certified are barred from performing work in homes built prior to 1978.

The aforementioned actions are outlined within the City's' CDBG Housing Program Policies and Procedures Manual and serve as standard operating procedures for all housing programs. The City's actions serve to evaluate and reduce lead paint hazards associated with CDBG housing rehabilitation activities.

Lead hazard remediation began on one owner occupied property. The work is expected to be completed during the first quarter of 2025.

The City also completed one project during 2024 using the Healthy Homes component of the original grant. We assisted a homeowner with fixing a rear entrance door which was unsecure and unhealthy due to a forced entry during an emergency situation. EMS needed to get access to the homeowner. The improvement cost \$250.

Actions taken to reduce the number of poverty level families. 91.220(k); 91.320(j)

Poverty level persons are eligible to participate in CDBG funded programs.

In 2024, both housing and public service activities benefited extremely low income families.

Actions taken to reduce the number of persons living in poverty consisted of efforts to create jobs through the implementation of programs by the Newark Development Department and Newark Development Partners CIC by providing a mechanism whereby persons desiring to start their own businesses could receive technical assistance at no cost to them. Behavior Healthcare Partners also provides assistance to consumers in conjunction with housing supports to assist individuals to be self-sufficient and employed. Another nonprofit, Mental Health America of Licking County has a Bridges Out of Poverty program, which is a series of classes to develop job, life, and financial literacy skills.

#### The City's Anti-Poverty Strategy

Newark works with Licking County to alleviate poverty. Licking County receives the majority of public funds to help people in need. The City/County anti-poverty strategies focus on the goal of increasing self-sufficiency of low-income individuals and families. The following actions are taken in an effort to achieve this goal:

Supporting programs of the Continuum of Care and providers of emergency and transitional shelter and services to persons who are homeless or at risk of being homeless. City Council members and other city staff members serve on various non-profit agency boards including service providers, economic development companies and chambers of commerce. The City also assisted with the development a plan to end homelessness Continue to support non-profits in

the delivery of basic services through the City of Newark CDBG emergency shelter, transitional case management, food, and low income energy assistance and weatherization programs. Support community vitality through activities that promote a diverse economic base and family wage jobs while providing opportunities for low- and moderate-income people to become financially independent. Implement planning policies that promote employment.

One common goal among social service agencies and programs is to eliminate poverty so that individuals and families may determine their own destiny. It is difficult, if not impossible, for planners to devise programs that ultimately eliminate poverty because of the myriad of variables. At best, we can hope that our efforts reduce the effects of poverty and do not increase poverty rates.

The following CDBG funded activities were conducted and or completed in FY 2024, are in alignment with the City's Anti-Poverty Strategy, and aided in the reduction of poverty:

Economic Development:

Economic Development Technical Assistance

The City Department of Development Director provided technical assistance to five existing businesses and eleven potential new businesses. 32 new jobs created.

#### **EXISTING BUSINESSES:**

- 1) Colonial Shopping Center-Rehab needed (12) total -existing
- 2) Planet Fitness Ctr.-possible expansion project (TBD)
- 3) Hope Timber-Pallet Co. expansion: # of employees yet TBD
- 4) Mastadon Putt-Putt: old Putt-Putt on Mt Vernon Rd (2) existing
- 5) Terrace Gardens Hi Rise renovation: (1) Male & (2) Females existing

#### NEW (N) or POTENTIAL )P) NEW BUSINESSES : (# employees)

- 1) Hopewell Square: Multi-family Developer (N) const. not yet commenced
- 2) Leo Group Sr. Assisted Living project cancelled
- 3) Schottenstein Real Estate Group- Developer- (P) (Land purchase not finalized)
- 4) Ruscilli Homes- (P) ( project is in conceptual phase)
- 5) Cedar Pub & Grill (P) (project still undetermined at this time)
- 6) Dollar General store N 21st St (N) (12 employees)
- 7) Fischer Homes- Single family home developer (P) (Land purchase not finalized yet)
- 8) Josh Ervin Land owner -consider new comm development (N)- TBD
- 9) Vista Properties New 310 unit Apts (N) (project is under construction)
- 10) Taco Bell @ Dayton Rd (N)7 Brews Coffee Shop (N) ( 30 employees)
- 11) John Rousch- New Flats Apts.: Under construction at this time

ECONOMIC DEVELOPMENT: 1/2024 - 12/2024

<u>Community Reinvestment Areas (CRAs)</u>: Participants in CRAs receive tax abatements on property improvements. The City currently has a total of (5) CRA's.

- 2024 Applicant Inquiries: 9
- 2024 Applicants completed: 2
- 2024 Active Properties: 44
- Total Applicants: 600

<u>Community Improvement Corporation:</u> Public / Private partnership with\_city leaders, local stakeholders to incentivize investment and development in the City of Newark.

Newark's CIC was able to acquire the old historic "ARCADE" building in 2020. This property was in danger of becoming blighted and was already in disrepair. The CIC contracted with an architectural firm-Schooley Caldwell to do an extensive evaluation, record of existing conditions, and Re-design for reutilization of the building. The cost to rehab the building, accomplish the design criteria to put the building back in to a useful condition and become an income producing property, has been set at approximately \$18 Million dollars. *As of Dec. 2024*, the CIC has secured over \$14 million dollars in donations to date and *has received* both State & Federal Historic preservation tax credits of up to \$4 Million dollars, \$1Million in State capital improvement funds, and \$1Million in State Transformational Mixed Use Development Tax credits, to apply towards the final financial goal. This will secure the building and give it an opportunity to once again become a "jewel" for Newark's Downtown. *Construction began on the structure in September 2022*. Newark is now well over \$180 MM (and growing!) in public and private investment since 2013, a huge amount for a city population of now 50,000. The City contributed \$110,000.00 of CDBG funds to the CIC in 2024.

The Arcade will house 19 residential apartments, and approx. 20 commercial business

<u>Tax Incentive Financing Districts (TIFs):</u> The ( 5 ) City TIFs direct tax revenues to finance public infrastructure improvements.

- TIFs 1 & 2 (Deo Drive west) \$117,169.00 (through 12/2022) / \$2,823,359.00 (Lifetime) EXPIRED Yr. End 2022
- TIF 3 (Mt. Vernon/Deo Drive east) \$233,810.00 (through 12/2024/ \$3,068,354.00.00 (Lifetime)
- TIF 4 (Longaberger East Main Street) \$5,623.00 (through 12/2024) / \$5,015,288.00 (Lifetime)
- TIF 5 ( River Rd ) \$257,437.00 (through 2024) / \$1,598,262.00 ( Lifetime )
- TIF 6 (Evans / Baker Project) \$ 118,859.00 (through 2024) / \$751,903.00 (Lifetime)
- TIF 7 (Downtown-(2) 300 ac parcels) Newly formed TIF in 2024 No revenue figures yet.

<u>Joint Economic Development (JED) Programs:</u> These programs were created by ED staff and involves the City collecting and distributing income tax revenues from the sites located outside of the City. The City benefits by retaining a portion of those revenues for use in the City. <u>Figures as of 3<sup>rd</sup> Qtr. 2024</u>

- **JEDZ-1** (Etna Corporate Park in Etna Township):
  - o Total Income Tax Revenue \$ 487,774.00 (2024) / \$7,667,478.00 (Lifetime)
  - o City Portion (12.5%) \$48,777.00 (**2024**) / \$1,031,369.00 (Lifetime)
- JEDZ-2 (Etna Corporate Park in Etna Township):
  - o Total Income Tax Revenue \$2,019,708.00 (2024) / \$21,721,118.00 (Lifetime)
  - o City Portion (10.625 %) \$171,675.00 (2024) / \$3,560,905:00 (Lifetime)
- JEDD-P (Pataskala Corporate Park in Pataskala):
  - o Total Income Tax Revenue \$105,553.00 (2024) / \$152,304.00 (Lifetime)
  - o City Portion (7%) \$7,389.00 (**2024**) / \$9,857.00 (Lifetime)

<u>Business Retention & Expansion (BRE) Program and new business generation</u>: This program focuses on supporting both existing businesses within the City and helping to create new business opportunities.

- Continue to work with Packaging Corp of America located in Newark. Potential reinvestment dollars in to
  the community of close to \$225,000,000.00. Progress was delayed in 2024 by COVID and economic issues.
  However, in 2024 a decision was made by PCA to resume work on the project, with construction
  scheduled to start in 2025.
- Continue working with the developer of Newark Station-to rehab an existing old factory site in Newark, to create a mixed use commercial and residential development. Potential investment dollars for this project are \$10,000,000.00. Phase 2 was completed in Fall 2024. Phase 3 completed in 2024.
- Worked with developer to annex property in to the city of Newark for a new single- family residential neighborhood on Horns Hill Rd. called Connors pass. Construction of over 100 new single family homes are either completed or under construction as of end of 2024.
- Worked with developer to find a way to finance a new residential development on Cherry Valley Rd. in Newark. Solution was to create a "New Community Authority", to help pay for the infrastructure costs instead of using a TIF. In 2022 the New Community authority was created and construction of the project infrastructure started in Fall of 2024. Construction continued in 2024. There are a total of 66 building lots.
- Worked with several developers and Granville School District, on potential residential projects on River
   Rd. during 2021. Willow Bend site work construction began Spring 2024. New home construction began in 2024.
- Developer began construction in Fall 2022, for new residential multi-family housing project at the corner
  of 11<sup>th</sup> St. and West Main St. Bonding issues caused project to be put on hold thru 2024. In 2024 a new
  developer approached the city about taking on the project. Developer expects construction to begin in
  2025.
- Business Retention meetings for 2024 were paused as the County E/D dept had changes in their staffing and were unable to partner with the city.
- The City successfully worked with Developer- Vista Residential Partners; to build a new 310 unit multifamily apartment community. This project will be affordably priced for work force housing.
- 1. The **Licking County Retention and Expansion Taskforce** is run through the Grow Licking County Community Improvement Corporation concentrates on assisting industrial and warehouse businesses with issues identified during a structured interview process. The City of Newark Economic Development Dept. Coordinates with the County to conducts interviews for companies located in Newark.
- 2. **Newark Business Retention and Expansion Program** was developed in September 2011 to concentrate on interviewing local small and large businesses that are not necessarily industrial or warehouse with the intent of providing assistance in meeting goals and overcoming challenges.
- 3. **Technical Business Assistance** regular and supportive responses to inquiries from potential businesses and existing local businesses including business relocations and expansions

<u>Brownfield Program:</u> This program focuses on remediation of contaminated properties for the purposes of job creation, new developments, and business growth.

- 1. Newark Processing Company site 68 acre brownfield site remediated through a Clean Ohio Revitalization Fund grant and on-going oversight is from the Ohio E.P.A. Annual reports submitted to OEPA.
  - Site is being conserved as open space
  - Ongoing property maintenance and operations
    - o Semi-annual mowing

- o Semi-annual inspections are completed by City staff and indicated no deficiencies onsite
- O AEP Energy and the City engaged in design and contract negotiations to construct a Solar Array power facility on this property. This solar array continues to provide electricity to the City's waste water treatment plant.
- A 1.01 MW solar array, now supplies approximately 28% of the electrical needs of the city sewage treatment plant, which is the City's largest user of electricity.

# 2. Former Quality Chemicals site (209-217 South 21st Street) -

• State of Ohio, Brownfield Remediation Grant funds are being used to do additional Phase 1 & 2 assessments. In 2024 it was determined that an Urban setting Designation should be done for this property and surrounding properties. The long -term plan is to use these updated assessments to be able to do a remediation plan for the underground contaminates present. Cleanup of these contaminates will allow for future productive development to be done at this site.

#### 3. 15 South 4th St. and 47-49 West Main St.

- The City is conducting an updated Phase 1 Site Assessment.
- Site is presently a flat surface parking lot.
- A Phase 2 Assessment was done in 2024.

# 4. Junior Achievement: Biz Town facility created at Newark City School District Facility on Granville St.

• City Biz Town booth created to help teach middle school students life skills as they relate to city government.

# Community Improvement Corporation

Newark Development Partners CIC provided technical assistance to 3 new businesses and 36 existing businesses, of which 8 were relocating. No jobs were created.

Emergency/Minor Home Repair-Provided immediate assistance to 3 low-income households experiencing severe home maintenance problems due to situations that could result in the home being declared substandard, unsafe, or uninhabitable under local housing codes

## Homeless Needs

Behavioral Healthcare Partners Homeless Prevention activity. 10 households comprised of 11 household members. were assisted. Households: 79 White, 0 Hispanic, 1 Black/African American, 0 Hispanic. 9 extremely low income and 1 low income. 5 renters and 5 homeless

## St. Vincent de Paul Diocesan Council of Columbus

The St. Vincent de Paul activity will provide housing payments to prevent homelessness for LMI persons. 46 people in 26 households were assisted. Households include: 25 White, 1 Hispanic and 1 Black/African American, 0 Hispanic. 5 female Head of Household (HOH) 8 disabled HOH. 25 households were extremely low income and 1 moderate income.

#### St. Vincent Haven

11 households (single men) assisted with 773 shelter nights. 8 White, 0 Hispanic, 3 Black/African American, 0 Hispanic. 3 were elderly, 4 were disabled, and 1 was a veteran

8 Extra low, 3 low income single males.

2023 CDBG activity-Licking County Coalition of Care -staff costs reported in 2024. Data submitted with 2023 CAPER

All households were extremely low income

The Licking County Coalition for Housing activity provided adequate transitional housing and supportive services for families with severe housing needs. 6 persons were assisted within 5 households. Households: 4 White, 0 Hispanic, 1 Black/African American, 0 Hispanic. 1 homeless, 0 female head of household, 1 Disabled, 0 Elderly, 0 Veteran.

4 were extremely low income and 1 was low income.

The Woodlands, The Center for New Beginnings activity served victims of domestic violence and their children. New Beginnings must maintain supplies to keep the shelter open, such as food and utilities. Overnight shelter was provided to 41 households comprised of 65 household members. Households: 35 White, 0 Hispanic, 4 Black/African American, 0 Hispanic, 2, Other multi-racial, 0 Hispanic.

All were extremely low income.

The Salvation Army provided 526 nights of emergency shelter to 6 households with 19 household members. Households: 4 White, 0 Hispanic, 2 Black/African American, 0 Hispanic 4 were female Head of Household (HOH),

O elderly, O veteran, O disabled

5 extra-low and 1 low income

Identify actions to overcome the effect of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The availability of housing and housing programs is important. The Analysis of Impediments, found several major issues: NIMBY, Fair Housing enforcement, accessibility, affordable rental housing, and safe and good quality rental housing.

Challenges are being made in Newark regarding age, marital status, sexual preference, and the provision of city services to LMI housing developments.

The issues in 2024 are much the same as they were in past years. They will remain important until America reaches equal playing fields.

1. Not in My Back Yard, aka NIMBY and Build Absolutely Nothing Anywhere Near Anything, aka BANANA issues

#### Recommendation

Continue to monitor and develop sound responses to any NIMBY issues that might arise due to the development of affordable housing or group type housing within the City, especially in high opportunity areas.

Continue to support a community wide program to help reduce public opposition to group living facilities, public assisted housing, and other unwanted land use through education and outreach.

Continue to support programs which will counteract the concentration of poverty in particular neighborhoods in Newark (e.g. East Side).

Continue working to provide affordable housing for anyone that needs it, including but not limited to, the homeless, families with children and people with mental disabilities

Utilize the City of Newark's public information channel to educate the community on fair housing issues

Examine the composition of local boards, commissions, and advisory bodies to determine representation of individuals in protected classes in decision making positions.

# 2. Fair Housing Enforcement

## Recommendation

Continue to develop the current fair housing component to provide fair housing education, outreach and enforcement to residents. These activities should include education, outreach and enforcement under the Federal Violence Against Women's Act, as well as through the newly passed Newark ordinance which adds sexual orientation as a protected class, in addition to the portions of the federal and state fair housing statues.

Improve training for area residents, landlords and real estate professionals

Develop training to address specific issues such as foreclosures, real estate, landlords, tenants, lending etc.

Develop ongoing outreach materials to address new issues that develop, such as bedbugs, foreclosures, service animals, etc.

Develop the capacity to test for violations of federal, state and local fair housing laws.

Contracted for 10 tests over the next 3 years.

Continue to operate the fair housing hot line and meet with complainants as needed

Monitor new Census data to determine any social economic changes in the city and monitor HMDA da as needed.

Place a fair housing link on the City's website with information regarding the City's Fair Housing Choice ordinance

### 3. Accessibility

Increase the amount of affordable and accessible housing stock in the community and ensure that persons with physical or mental disabilities can fully enjoy their housing

Community organizations and individuals cite the lack of handicap accessible housing as a significant barrier to one's ability to find housing

#### Recommendation

Educate developers, nonprofit organizations and architects about ways they can enhance the accessibility of existing units and increase the availability of accessible units

Systematically inform housing providers and residents about the right to reasonable accommodations and modifications under fair housing law through the development and distribution of materials

Evaluate contact points where citizens, with accessible housing and other housing concerns contact varies city agencies and develop a strategy to improve efficiency and effectiveness (quality of the City's response.

#### 4. Affordable Rental Housing

The increase in demand for affordable rental housing is becoming a major problem. Negative attitudes and community hostility towards affordable housing area critical barrier to increasing affordable rental stock.

#### Recommendation

Continue to support the cooperative efforts of the City's code inspectors and Health department and other agencies to provide a rapid response to correct code and health violations and thus increase the supply of safe affordable rental housing

Continue to utilize funds from CDBG, HUD, State of Ohio and other sources to improve and expand affordable housing units.

## 5. Safe and Good Quality Rental Housing

One of the biggest issues in terms of rental housing for the City is the number of rental housing units that are in need of major repairs and are still being rented. This was a big issue in 2024 and continues

## Recommendation

The City should work to strengthen its current rental housing requirements and its Property Maintenance Office so tenants can expect to live in safe and sanitary units. This issue has the greatest impact on female headed households with children.

Until the City brings together advocates and housing providers in an equal dialogue its rental housing quality will continue to be a nagging problem. The recommendation is that the City retry the committee that came together a few years ago, to discuss upgrading its housing ordinance.

Strengthen the Property Maintenance Office so they can adequately respond to calls and complaints. During 2024, there were 3,246 inspections, 806 were new. We had complaints of high grass, trash, blighted properties, junk motor vehicles and homeless in trailers, garages, etc. We collected \$2,250.00 for Rooming House Licenses, \$19,485.00 for clean-up, board-up & grass cutting services, \$1.00 in miscellaneous income, \$47,765.00 in fines, \$137,538.01 from fire insurance claims, \$416,618.66 for Property Maintenance Liens & \$226,018.20 from the Special Assessment & TIF Detail..

# FAIR HOUSING CONTRACTOR-2024

The City of Newark was in contract and with Legal Aid of Southeast and Central Ohio as of 1/1/2024. Outreach is typically conducted on a monthly basis. Brochures are provided on an ongoing basis. addressing lead based paint hazards, repairs to rentals, Fair Housing, Tenant/Landlord issues, foreclosures, and Right of Service to Animals. During the program year, brochure information was updated.

165 households with 333 members. 142 White, 0 Hispanic; 11 Black/African American, 0 Hispanic; 5 Other Multi Racial, 0 Hispanic; 3 Asian, 0 Hispanic; 3 American Indian/Alaskan Native, 0 Hispanic; 1 American Indian/Alaskan Native & White, 0 Hispanic were served by Legal Aid of Southeast and Central Ohio.

109 renters, 33 owners, 19 homeless, 4 unknown

71/109 renters were extremely low income 1 person households, followed by 21/109 2 person households, 17/109 3 person households

12/33 owners were e low income 1 person households, 6/33 2 person households, 2/33 3 person households

19 homeless were moderate incomes 6/19 1 person household, 1/19 2 person household, 2/19 3 person households

122/165 extremely low income, 31/165 low income, 10/165 moderate income 2/165 over

19/165 homeless, 97/165 female head of household, 62/165 elderly head of household, 28/165 veteran head of household, 90/165 disabled

Female head of households and disabled households accounted for the majority of calls

66% of households were renters; all were extremely low income. 20% of households were owners; all were low income. 11.5% were homeless with moderate incomes 2.5% were unknown.

22/165 discrimination, 27/165 eviction, 15/165 will, 10/165 collections, 8/165 divorce,6/165 repairs, 6/165 subsidized housing, 5/165 probate, 5/165 SSI Other issues that generated less than 5 contacts included, admission to senior housing advance directives, bankruptcy, benefits, consumer, contract, custody, disability rights, education, eviction sealing, expungement, Fair

Housing transfer, food stamps, foreclosure, homeownership, JFS collection, license suspension, lock out, long term care, Medicaid, medical malpractice, public housing, reasonable accommodation, record sealing, shut off, special education, taxes, unemployment, utilities, voucher termination, wage claim, wage garnishment, will and advance directives, Workers' Compensation

Housing Reports-types of cases by month and number of cases by month:

Counsel and Advice- Dec-3, Nov-5, Oct-4, Sept-10, Aug-4, July-5, June-2, May-5, April-7, March-1, Feb-1, Jan-2

Limited Action-Aug-1, July-3, May-2, April-2

Negotiated Settlement without litigation-Dec-1, Nov-1, Aug-1, July-1, May-1, April-2, Jan-1

Administrative Agency Decision-May-1, Jan-1

Legal Information only-Jan-1

Negotiated Settlement with litigation-3, Nov-7, Oct-2, Sept-13, April-2, March-2, Feb-2

Contested Court decision-Dec-1, Nov-5, Oct-2, Sept-3, Aug-1, May-1, April-2, Feb-1

Issues by month and number of cases

Federally subsidized housing -Dec-3, Nov-9, Oct-2, Sept-8, Aug-7, July-6, June-2, May-4, April-4, March-3, Feb-2, Jan-1

Homeownership/Real Property (not foreclosure)-Sept.-1, Aug-1, May-2, April-1, Feb-1

Private landlord/tenant-Dec-11, Nov-18, Oct-10, Sept-22, Aug-16, July-7, June-3, May-8, March-4 April-7, Feb-9, Jan-9

Public housing-Dec-2, Nov-1, Oct-1, Sept-3, Aug-1, July-1, May-1, March-1, Feb-2, Jan-1

Housing discrimination-Dec-1, Nov-2, Oct-6, Sept-3, Aug-7, June-4, May-3, April-4, March-2, Jan-2

Mortgage foreclosures (not predatory lending/practices)-Dec-2, Nov-2, Oct-3, Aug-1, July-1, June-1, Jan-1

Other Housing-Dec-1, July-1, May-2, April-2, March-1, Feb-2

April- newsletter highlighting Fair Housing Month and Combatting Housing Discrimination

August-Newark Tenant Assistance Project began providing information and legal advice related to Fair Housing at Licking County Eviction Court as well as screening individuals

September-Legal Aid of Southeast and Central Ohio staff attended Veterans Stand Down and Licking County re-entry Resource Fair. Fair Housing information distributed-43 items

October-Audit Tests underway-Disability test at 5 properties

November-Audit Testing Analysis

Additional Accomplishments for 2024

During 2024, the City issued the following zoning permits: 81 single family residences, 20 single family condo permits, 3 duplex condo permits

The Planning Commission reviewed:

Site Plan Review for PC-24-61 - Site Plan Review for Hopewell Square Apartment Development, 365-385 West Main Street

2<sup>nd</sup> Street change from Single Family Residence to Multi Family Residence

203 North Gay Street-single family residence to 2 family residence for Association of Retarded Citizens (ARC)

417 Garfield-single family residence

842 Jewett single family to limited commercial district

15 Messimer Drive nd 55 Schaffner Drive change from General office and Multi-Family high rise to multi family residence. One home for developmentally disabled adults

994 Mt. Vernon single family residence to Multi Family Residence- 3 units of housing

Vista Residential Properties, West Main-multi-family apartment complex with 308 units.

Additional Information

According to Zillow, the average Newark, OH home value is \$225,547, up 4.9% over the past year and the median sale price was \$207,667. (December 2024). The median home price sold for \$224,000. in January 2025 (Realtor.com)

According to the National Low-Income Housing Coalition:

Ohio

# 444,768 OR 28%

Renter households that are extremely low income

-267,382

Shortage of rental homes affordable and available for extremely low income renters

\$28,270

Average income limit for 4-person extremely low income household

\$43,293

Annual household income needed to afford a two-bedroom rental home at HUD's Fair Market Rent.

70%

Percent of extremely low income renter households with severe cost burden

# Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During CDBG FY 2024, the City of Newark continued to utilize its resources to strengthen the institutional structure. The Department of Development reports to the Mayor and a Director oversees the Community Development Block Grant (CDBG) programs. The staff has over 53 years of institutional experience. The Mayor and City Council approve strategies contained in the Consolidated Plan and annual plans. Their input, support, and assistance are present during the tenure of the Plan's implementation.

The City monitors all CDBG activities to ensure compliance with State and Federal policies related to programming and fiscal management. Ongoing monitoring of program activities also served to ensure that timeliness/objectives, to include reporting standards were met as planned.

The City Department of Development staff members serve on local boards and committees. These affiliations serve to promote increased coordination, communication and consultation with other organizations that serve at risk and low income persons. The relationships also enable the City to gauge emerging needs/trends, and maintain ties necessary for program sustainability.

In addition to the actions noted above, the City leveraged added funding sources (State, local, and Federal) throughout FY 2024 in order to maximize program effectiveness and enhance collaborative relations hips on the State, local, and Federal levels

Several non-profit agencies have continued to improve their capacity to develop affordable housing. Some of those agencies are listed below:

LEADS, local Community Action Agency, established its Housing Management division during FY 1997 and have successfully continued to acquire existing affordable housing properties and maintain their use.

Habitat for Humanity-Mid Ohio plans to continue constructing single family homes for eligible low income people. During 2024, construction was completed at 216 Lawrence Street and 77 Chestnut Street. The City of Newark partnered with Habitat for Humanity-Mid Ohio on the project will expend \$20,000 from the HOME Revolving Loan Fund. The City is also actively involved with a group of local housing agencies that each provided various components of housing counseling programs. Currently these agencies are learning what counseling each agency offers and how services may be able to be combined. Some of the entities involved are: Habitat for Humanity-Mid Ohio, Licking County Housing, Inc., Licking County Coalition for

Housing, and LEADS. Currently, the Licking County Coalition for Housing is a HUD-approved Housing Counseling Agency.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination is essential in successful CDBG program administration. The City of Newark throughout FY 2024 continued to maintain its high level of coordination with multiple government, health, nonprofit, charitable, housing and social service agencies. The City works with LEADS, the local community action agency to assist with energy audits. We have developed a strong relationship with Habitat for Humanity-Mid Ohio and have an MOU agreement in place to utilize HOME RLF funds for new construction of homes for low to moderate income families. The City is represented on multiple nonprofit boards focused on housing and social service needs, such local Continuum of Care-Licking County Housing Initiatives. We had subrecipient partnerships with nonprofits that aided our coordination efforts between public and private housing and social service agencies. They include St. Vincent de Paul, St Teresa of Calcutta, St. Vincent Haven, Salvation Army, Behavioral Healthcare Partners Inc. The Woodlands-New Beginnings, and Licking County Coalition for Housing, Licking County Coalition of Care. We also have an ongoing relationship with the Licking Metropolitan Housing Authority.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Extensive analysis was undertaken in the City's Analysis of Impediments to Fair Housing Choice. There are no local public policies creating barriers to affordable housing. Housing decency is addressed through multiple activities using CDBG, CDBG RLF, HOME RLF, and Lead RLF. The CDBG funded Emergency/Minor Home Repair activity serves, in part, to address the problem of housing decency. The City's use of HOME RLF dollars in partnership with Habitat for Humanity-Mid Ohio also helps address housing decency by building affordable housing for low to moderate persons. In addition, the Lead RLF funds lead remediation projects helps housing for low and moderate income persons. A component of the Lead RLF addresses Healthy Homes issues in housing.

Affordable Housing is a goal of our Consolidated Plan and will continue to be a focal point with each annual plan submission. The City is committed to finding avenues to ensure decent and affordable housing in the community. We will continue partner with nonprofits such as the Licking County Coalition for Housing, the Licking County Coalition of Care, Behavioral Health Care Partners, The Main Place, and our local community action agency, LEADS to meet the housing needs of low to moderate income and special needs populations.

CR-40 - Monitoring 91.220 and 91.230

Evaluate the juridisction's progress in meeting its specific objectives for reducing and ending homelessness through:

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

CDBG are required to submit quarterly progress reports during a program year.

The City's Department of Development monitors compliance with regulations and continues efforts to ensure timely expenditure of funds. Monitoring activities include on site and office reviews. The expenditure requirement was met during the 2024 program year.

Housing activities, such as emergency/minor home repair are monitored to ensure that affordability terms are met. Projects are either grants or secured with a mortgage.

Minority and Women's Business outreach requirements are included in the City's CDBG and non CDBG City procurement projects. An annual report is provided to HUD. It is difficult to secure minority and women's businesses.

Section 3 compliance is included in written agreements and encouraged when compliance is not triggered. An annual report is provided to HUD. It is difficult to secure Section 3 businesses.

Public notices are provided to the daily paper in Newark, The Advocate as well as the City website, Licking County Libraries, and radio station. Special assistance is made available if requested.

Citizen participation plan requirements are adhered to comprehensive planning requirements. The Department of Development staff inputs data into IDIS on a consistent basis. This practice along with the PR 03 reports enabled the City to gauge progress on an ongoing basis. The staff at the Newark Department of Development interacts with CDBG stakeholders on a regular basis. This communication flow is an important part of monitoring. In order to continuously implement improvements, the City will regularly assess programmatic operations, policies and procedure throughout the CDBG program year. The City will also continue to utilize all established monitoring practices that have proven effective. See CR 40 additions-

#### CR 40 additions

During FY 2024, the City completed Year 5 of the (FY2020 through FY2024) Consolidated Plan. Activities undertaken help to implement goals and objectives set by the City for this time period. The City believes that it has generally made progress in meeting the housing and non-housing

community development needs outlined in that plan. Development staff continued to network with other community-based organizations in developing programs or projects that will help to provide decent housing, a suitable living environment, and expansion of economic opportunities, principally for low- and moderate-income persons.

The City also continues to seek new funding sources, form strategic alliances, and enhance its capacity to meet identified needs. The identified activities helped the City generally achieve many of its Consolidated Plan goals and objectives as well as addressing high priority community needs:

The City partnered with Habitat for Humanity-Mid Ohio in 2023. Habitat new builds were completed at 216 Lawrence Street and 77 Chestnut Street. The City contributed \$20,000 to each project.

During 2024 lead hazard control remediation began on 1 owner occupied property within the City of Newark. In addition, 1 project was completed using the Healthy Homes component of the original Lead Grant. We assisted a home owner by fixing the rear door which was unsecure and unhealthy after a forced entry due to an emergency situation where the EMS needed to get access to the homeowner..

A total of \$39,476.00 was spent in 2024 out of the CDBG Revolving Loan Fund. This amount was spent from multiple funding years and for the activity numbers listed below:

#870 (2023 Emergency/Minor Home Repair) - \$39,476.00

3 emergency/minor home repair projects were completed under Activity #870 during 2024, which prevented the homeowners from having to vacate their residences. These repairs included: 1 bathroom repair, 1 new sewer line, 1 roof replacement, 1 electrical box update, and 1 hot water take replacement.

#905 – 2024 Emergency/Minor Home Repairs

There were no emergency/minor home repair projects completed under this activity in 2024. There were two projects that were in the inspection/out to bid stages in December 2024 and work should be completed in January/February 2025.

875 - 2023 Sidewalks

No projects were completed under this activity during 2024. We are in the process of starting 2-3 applications for sidewalk repair requests.

Implementation Costs - \$0.00

Project Costs - \$0.00

#871 – 2023 Clearance/Demolition

No projects were completed under this activity during 2024.

Implementation Costs - \$0.00

Project Costs - \$0.00

#907 - 2024 Clearance/Demolition

No projects were completed under this activity during 2024.

Implementation Costs - \$0.00

Project Costs - \$0.00

#867 - Energy Efficiency Improvements (CV Roof Replacements) - \$80,015.00

7 energy efficiency improvements were completed under activity #867 during 2024. These improvements included roof replacements w/gutter replacements when needed.

7 households compromised of 14 members were assisted. 5/7 households were female headed. 0/7 were disabled and 3/7 were elderly. Ethnicity and Race - 7/7 were non-Hispanic and 7/7 were white. 2/7 had income lower than the 30% LMI ranges and 4/7 had income between the 31-50% LMI ranges and 1/7 had income between the 51-80% LMI ranges.

906 - 2024 Siding for Seniors - \$0.00

During 2024 there were 3 applications taken and approved from local homeowners. All 3 projects are currently out to bid and work should be completed in the next month or two.

FY 2024 HFH new builds:

We partnered with Habitat for Humanity for two new builds during 2024. Construction was completed at 216 Lawrence Street and 77 Chestnut Street during 2024.

FY 2024 Lead Hazard Control/Healthy Homes RLF:

During 2024 we started a Lead Safe remediation on 1 owner occupied property within the City of Newark, the work is to be completed during the first quarter of 2025.

We completed 1 project during 2024 using the Healthy Homes component of the original grant. We assisted a homeowner with fixing her rear entrance door which was unsecure and unhealthy after a forced entry due to an emergency situation where the EMS needed to get access to the homeowner.

Through the landlord/tenant services, efforts are made to encourage the use of more affordable housing when addressing landlords. Also, during the training of various housing providers, information is provided regarding the need and feasibility of providing safe and affordable housing.

During the program year there were no activities falling behind schedule and all major goals were on target. The City believes that it has done a good job executing the one-year plan and that there are few adjustments or improvements that are required. The City continues to look for other funding opportunities and evaluate ways to reduce administration costs and other program costs so as to maximize the amount of funds available to assist low/mod individuals and neighborhoods.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City Department of Development issues press releases to notify residents and other interested parties of upcoming meetings, fund availability, and how to submit comments. These ensure a multi-media approach of notifications including the local daily paper, City website posting, physical posting in City Hall, local radio stations, Licking County Library Newark locations.

2/11/2025 public hearing notice published in The Newark Advocate, posted on City website (www.newarkohio.gov)

2/27/2025 public hearing at Newark City Hall, 40 West Main Street

2/27/2025 draft made available on City website and Licking County Libraries

Comments will accepted prior to March 31, 2025.