SERVICE COMMITTEE

May 20, 2024

Committee and Council Meetings can be viewed by accessing YouTube or Facebook Following Finance Committee

Council Chambers

AGENDA

- 1. Consider **Resolution No. 24-54** A RESOLUTION AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE TO PARTICIPATE IN THE ODOT WINTER CONTRACT (018-25) FOR ROAD SALT AND DECLARING AN EMERGENCY.
- 2. Consider **Resolution No. 24-58** A RESOLUTION AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF NEWARK, OHIO TO PURCHASE TWO (2) USED STREET SWEEPERS FOR THE STORMWATER UTILITY WITHOUT COMPETITIVE BIDDING.
- 3. **Brandon Fox –** Updates on Water and Wastewater projects.
- 4. Other items at the discretion of the Chair

BY:	

A RESOLUTION AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE TO PARTICIPATE IN THE ODOT WINTER CONTRACT (018-25) FOR ROAD SALT AND DECLARING AN EMERGENCY.

WHEREAS, the City of Newark in Licking County (hereinafter referred to as the "Political Subdivision") hereby submits this written agreement to participate in the Ohio Department of Transportation's (ODOT) annual winter road salt bid (018-25) in accordance with Ohio Revised Code 5513.01 (B) and hereby agrees to all of the following terms and conditions in its participation of the ODOT winter road salt contract:

- a. The Political Subdivision hereby agrees to be bound by all terms and conditions established by ODOT in the winter road salt contract and acknowledges that upon award of the contract by the Director of ODOT it shall be bound by all such terms and conditions included in the contract; and
- The Political Subdivision hereby acknowledges that upon the Director of ODOT's signing of the winter road salt contract, it shall effectively form a contract between the awarded salt supplier and the Political Subdivision; and
- c. The Political Subdivision agrees to be solely responsible for resolving all claims or disputes arising out of its participation in the ODOT winter road salt contract and agrees to hold the Department of Transportation harmless of any claims, actions, expenses, or other damages arising out of the Political Subdivision's participation in the winter road salt contract; and
- d. The Political Subdivision's electronic order for Sodium Chloride (Road Salt) will be in the amount of **500 tons**, of which the Political Subdivision agrees to purchase from its awarded salt supplier at the delivered bid price per ton awarded by the Director of ODOT; and
- The Political Subdivision hereby agrees to purchase a minimum of 90% of its electronically submitted salt quantities from its awarded salt supplier during the contract's effective period; and
- f. The Political Subdivision hereby agrees to place orders with and directly pay the awarded salt supplier on a net 30 basis for all road salt it receives pursuant to ODOT winter salt contract; and
- g. The Political Subdivision acknowledges that should it wish to rescind this participation agreement it will do so by written, emailed request no later than Monday, May 3, 2024 by 5:00pm. The written, emailed request to rescind this participation agreement must be received by the ODOT Office of Contract Sales, Purchasing Section email:

 Contracts.Purchasing@dot.ohio.gov by the deadline. The Department, upon receipt, will respond that it has received the request and that it has effectively removed the Political Subdivision's participation request. Furthermore, it is the sole responsibility of the Political

Subdivision to ensure ODOT has received this participation agreement as well and the receipt of any request to rescind this participation agreement. The Department shall not be held responsible or liable for failure to receive a Political Subdivision's participation agreement and/or a Political Subdivision's request to rescind its participation agreement.

WHEREAS, The emergency measure is necessary for the immediate preservation of the public, peace, health, safety, and welfare due to the program deadline set by ODOT.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEWARK, COUNTY OF LICKING AND STATE OF OHIO, THAT:

Section 1:	That this participation agreement for the ODOT winter road salt contract is hereby approved, funding has been authorized, and the Political Subdivision agrees to the above terms and conditions regarding participation on the ODOT winter salt contract.			
Section 2:	That the Service Director is hereby authorized to agree in the name of the City of Newark to be bound by all terms and conditions as the Director of Transportation prescribes.			
Section 3:	Newark to directly pay vendor	reby authorized to agree in the name of the City of s, under each such contract of the Ohio Department of ty of Newark participates, for items it receives pursuant to		
Section 4:	4: This Resolution shall become effective immediately as an emergency pursuant to Art 4.07 of the Charter of the City of Newark, Ohio for the immediate preservation of the public peace, health, safety, and welfare			
Adopted this _	day of	, 2024.		
		President of Council		
Attest:				
	Clerk of Council			
Date Filed with	n Mayor:			
Date Approved	d by Mayor:			
	Mayor	-		
	Service Director			

Form Approved:		
	Law Director	
Prepared by the	Division of Engineering.	

City of Newark Division of Engineering

MEMORANDUM

TO: Service Committee

FROM: Brian Morehead, City Engineer

DATE: 13 May 2024

RE: Committee Agenda for 5/20/2024

Please allow time on your next agenda to discuss submitting legislation to Council for the following items:

1) Legislation to authorize and direct the Director of Public Service to participate in the ODOT Winter Salt Contract (018-25) and declaring an emergency. The emergency measure is necessary because ODOT requested the executed legislation to be delivered to them by Friday, May 3, 2024 (or as soon as possible afterward) to be included in the program. (Unfortunately ODOT did not provide notice of the date this year until mid-April, and provided no advanced notification, so they are accepting the legislation at a later time)

I will be out on vacation for this meeting, so please let me know if you have any further questions before 5/17/2024. Hoping this standard legislation will pass on to Council without issue.

cc: David Rhodes, Service Director

Ralph Prince, Greg Vickers – Street Dept.

City Engineer

вт:	
CITY OF N	ION AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE OF THE NEWARK, OHIO TO PURCHASE TWO (2) USED STREET SWEEPERS FOR THE SER UTILITY WITHOUT COMPETITIVE BIDDING.
WHEREAS, t	he City of Newark operates a Stormwater Utility; and,
WHEREAS, t	he system has approximately 6,180 storm catch basins and 530 miles of roads; and,
	he Stormwater Utility is required to sweep City streets on a routine basis to remove debris as a method of llution prevention; and,
WHEREAS, t debris; and,	the Stormwater Utility is required to clean catch basins routinely to prevent buildup of storm
	he street sweepers are used and can only be acquired from a single source and therefore pursuant the Newark City Charter, competitive bidding may be waived; and,
	he Public Service Committee of the Newark City Council met on May 20, 2024 and approved the legislation for full council consideration.
NOW THERI LICKING, AN	EFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEWARK, COUNTY OF ND STATE OF OHIO, THAT:
Section 1:	Competitive bidding is hereby waived and the Director of Public Service is hereby authorized and directed to purchase two (2) used Street Sweepers on behalf of the City of Newark, Ohio.
Section 2:	That the dedicated source of payment will be Stormwater user charges and American Rescue Plan funding.
Section 3:	This resolution shall become effective at the earliest time permitted in accordance with Article 4.07 of the Charter of the City of Newark, Ohio.
Passed this	day of2024.
PRESIDENT	T OF COUNCIL
ATTEST:	CLERK OF COUNCIL
DATE FILED	WITH MAYOR:
DATE APPRO	OVED BY MAYOR:
MAYOR	
FORM APPR	OVED: DIRECTOR OF LAW

RESOLUTION NO. 24-58

™DIVISION OF WATER & WASTEWATER ™

Brandon Fox Utilities Superintendent 740-670-7945 34 South 5th Street P. O. Box 4100 Newark, Ohio 43058-4100

MEMORANDUM

TO:

Jeff Rath, Chairman

Public Service Committee

FROM:

Brandon Fox

Water Administrator

SUBJECT:

Service Committee Agenda

DATE:

May 14, 2024

COPIES:

Mayor, Service Director, Clerk of Council, Jeff Rath, Dustin Neely, Bill

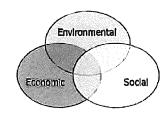
Cost Jr., Beth Bline, Bradley Chute, file

I would appreciate some time on the next Service Committee agenda to present the following resolution.

A RESOLUTION AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF NEWARK, OHIO TO PURCHASE TWO (2) USED STREET SWEEPERS FOR THE STORMWATER UTILITY

Department of Public Service

Division of Stormwater



Request for Legislation

Project Title: Street Sweeper Replacement

A RESOLUTION AUTHORIZING AND DIRECTING THE DIRECTOR OF PUBLIC SERVICE OF THE CITY OF NEWARK, OHIO TO PURCHASE TWO (2) USED STREET SWEEPERS FOR THE STORMWATER UTILITY

Background/Purpose:

The City has approximately 530 miles of roads and 6,180 storm water catch basins that must be maintained and routinely cleaned to prevent stormwater pollution. The City currently has two street sweepers that are used to clean streets. One sweeper is in need of replacement. A new street sweeper is estimated to cost \$450,000. The City recently identified used, refurbished street sweepers that meet the requirements of the City for cleaning streets and also have a vacuum system for cleaning out catch basins. The used units have less than 100 operating hours on them and have a cost of \$175,000 each.

Scope of Work:

The Division of Water and Wastewater, through the Director of Public Service, is requesting authorization to purchase two (2) Elgin used street sweepers. This current legislation authorizes that process to start.

Justification/Urgency:

City staff has physically test ran the used street sweepers are confident with the quality and remaining useful life. It is in the best interest of the City to take avantage of this opportunity.

Anticipated Costs and funding source:

The Stormwater Utility has funding to purchase one unit and City ARP funds are being requested to purchase the second unit.

Schedule:

The used street sweepers are currently reserved for the City pending passage of the legislation.

Community Impact:

This project will benefit the City by saving significant operating funds while replacing an aging asset.

Request Initiated by:

Brandon Fox/Brian Morehead

™DIVISION OF WATER & WASTEWATER ™

Brandon Fox Utilities Superintendent 740-670-7945 34 South 5th Street P. O. Box 4100 Newark, Ohio 43058-4100

MEMORANDUM

TO:

Jeff Rath, Chairman

Public Service Committee

FROM:

Brandon Fox

Water Administrator

SUBJECT:

Service Committee Agenda

DATE:

May 1, 2024

COPIES:

Mayor, Service Director, Clerk of Council, Jeff Rath, Dustin Neely, Bill

Cost Jr., Beth Bline, Bradley Chute, file

I would appreciate some time on the next Service Committee agenda to present the following updates on Water and Wastewater Projects.

City of Newark Division of Water and Wastewater Current Projects 2024

Fourth	Street	Sewer	Separation
--------	--------	-------	------------

z októk ottov ottot ozpatuje		
Description	Part of Long-Term Control Plan as required by our NPDES Permit. Separation of	
_	sewers on 4th Street from National Drive Pump Station to Locust Street, Locust Street	
	to Granville and Granville to State Route 16 Bridge. Work will include new sanitary,	
	storm and water lines. Separation of combined sewers to reduce overflows to	
	mandated levels.	

Cost \$27,181,183

Issues June 2023 milestone was met for all sanitary and sewer separation to occur. Working

to finalize punch list items and complete project.

Schedule Anticipated final closeout 2nd Quarter 2024

East Side Water Transmission Line

Description Installation of approximately 3 miles of 16" water line to loop system from New Haven Ave. to Dayton Road area. This line will improve water quality, provide better fire protection.

Cost \$4,300,000- Funded by Ohio Dept. of Development Grant

Issues Coordination with County on impacts to roads and needed improvements to asphalt. Schedule Project started 3rd quarter 2023 and underground work is completed. Anticipate final

asphalt and landscaping completed 2nd Quarter 2024.

Thornwood - Faye Drive Booster Stations

Description

Installation of a new booster station on Faye Drive and upgrading the existing station on Thornwood Drive. The current status of the Southwest Pressure Zone is that there is one booster station to supply pressure to the entire area. While this station has a back generator for emergencies a second complete station is needed to insure consistent service to this area.

Cost \$4,111,281.40

Issues Coordination with Thornwood Drive/Cherry Valley Road bridge replacement and

River Road Sewer project is critical.

Schedule Construction started 3rd Quarter 2023 with waterline replacement portion. Currently

installing new Faye Dr. booster station. Anticipated completion 4th Quarter 2024.

Lead Service Line Replacements #1-3

Description Replaced approximately 700 non-copper or plastic service lines within the system.

Identification of service line material is an on-going process and an <u>interactive map</u> of service line material has been developed. Part of the Ohio EPA mandate to remove all

lead from the drinking water system.

Cost \$3,795,771 total - (\$2,053,089 ARP funds and \$819,061 OWDA 0% interest loan)

Issues All eligible customers must sign <u>agreement</u> for City to work on private water line.

Schedule LSL #1- 100 services completed 2nd Quarter 2023, LSL #2- 200 services replaced by

1st Ouarter 2024. LSL #3- 400 services replaced by 2nd Ouarter 2024.

Lead Service Line Replacement #4-5

Description Replacing 1,100 non-copper or plastic service lines within the system. Identification of service line material is an on-going process and an interactive map of service line

Revised 5.1.2024

material has been developed. Part of the Ohio EPA mandate to remove all lead from

the drinking water system.

Cost \$4,084,875 total - (\$1,919,891 OWDA 0% interest loan)

Issues All eligible customers must sign <u>agreement</u> for City to work on private water line. Schedule LSL #4 start construction 2nd Ouarter 2024 and LSL #5 start 3rd Ouarter 2024.

Lead Service Line Replacement #6-12

Description Replacing approximately 4,000 non-copper or plastic service lines within the system.

Identification of service line material is an on-going process and an <u>interactive map</u> of service line material has been developed. Part of the Ohio EPA mandate to remove all

lead from the drinking water system.

Cost **\$20,000,000**

Issues All eligible customers must sign agreement for City to work on private water line.

Schedule 1,000 Services per year for Project years 2024-2028.

UV Upgrade – WWTP

Description Installation of a new Ultraviolet Light disinfection system to replace the existing

system. UV system was functional May 2022 and weir covers were completed

September 2022.

Cost \$5,123,980

Issues Substantial completion February 2024

Schedule Anticipated Final completion 2nd Quarter 2024

Raccoon Creek Streambank Restoration

Description This was a cooperative project with the US Army Corp of Engineers (USACE) to

rebuild a low head dam on the Raccoon Creek. The dam was failing and needed repair. This dam is designed to protect existing water and sanitary lines as well as prevent

erosion along State Route 16.

Cost City portion (35%) \$1,426,000 Issues Coordination with USACE

Schedule Construction started August 2022 and completed 3rd Quarter 2023.

WTP Instrumentation Upgrades

Description Updating plant monitoring system with new PLC's and SCADA system.

Additional controls for water treatment processes are being added as well as storage tank monitoring on Horns Hill and River water quality metering. Replacing failing SCADA radio systems on remote water booster stations and sanitary pump stations.

Cost **\$3,113,536,36**

Issues Coordination with SCADA for Plant outages Schedule Anticipated completion 2nd Quarter 2024

South Second Street

Description Part of the Long-Term Control Plan, this project will connect the separated sewers in

the downtown area to the Interceptors along the South Fork of the Licking River and then to the treatment plant. This will also add a storm water line from the same area and replace aging water lines in the same area. Reduction of CSO's and new

infrastructure.

Cost \$13,525,853

Revised 5.1.2024

Issues Coordination with Floodwall improvements on 2nd Street. Coordination with traffic

and entrance improvements at Don Edwards Park and Ohio Street. Coordination with

businesses and residents on 2nd St and traffic patterns.

Schedule Construction started April 29, 2024 and anticipated completion by 3rd Quarter 2026

River Road Sewer

Description Installation of 3,400 feet of gravity sewer line on River Road connecting Park Trails to

Reddington Road. Replacing a sanitary lift station and force main with a gravity system. Work is part of the Thornwood Drive/Cherry Valley Bridge Project

Cost Engineers estimate \$4,430,738- Submitted for Ohio Dept. of Development Grant

Feb. 2024.

Issues Coordination with ODOT bridge project and pending land acquisitions as part of

Thornwood Bridge/Roundabout project. Deep (30-35') sewers on east end of River Road. Coordination with residents and traffic patterns due to required shut down of

River Road.

Schedule Design is 100% complete and pending ODD grant award to bid 3rd Quarter 2024

16 North Project: In Preliminary Design

Description Part of the Long-Term Control Plan, this sewer separation project will include area

north of SR 16 at Hudson Ave and along SR 13 to Rugg Ave. Reduction of CSO's and

new infrastructure

Cost **\$85,000,000**

Issues Largest CSO project to date and may need to be completed in phases. Impact to traffic

patterns on Hudson and Mt. Vernon Road. Coordination with ODOT for Log Run Bridge replacement. Potential flood control improvements of Log Pond Run,

neighborhood revitalization and storm water removal from residences.

Schedule Complete design by 2nd Quarter 2025 and Construction complete by 2nd Quarter 2028

Licking River Dam Improvements (Spillway remediation):

Description Address deficiencies identified by the State of Ohio Dam Safety Authorities. Create

overflow channel on east side of dam to direct flows to a control structure that will

discharge to the river approximately 200 ft downstream.

Cost **\$322,632**

Issues Coordination with Horns Hill Roundabout project

Schedule Start Construction 3rd Quarter 2024 and substantial completion 4th Quarter 2024

Water System Capacity Study

Description Develop high level overview of Licking River firm capacity, WTP capacity and

potential impacts of western Licking County demand

Cost \$140,000

Issues Coordination with AMP Development

Schedule Draft study completed 1st Quarter 2024 and Final report 4th Quarter 2024

Water Asset Management Plant Development

Description Develop Asset Management Plan for Water System as required per OEPA and

WSRLA funding for LSL projects. Will provide Planning level recommendations for

5-20 year CIP at Water Plant.

Cost \$400.000

Issues Coordination with Water System Capacity Study.

Schedule

Started 1st Quarter 2023 and completed January 2024

Wastewater System Master Plan

Description

Evaluation of Wastewater Plant current and future flow and loading conditions, high level condition assessment of major assets, develop a process and hydraulic capacity model, evaluate and recommend nutrient removal improvements required to meet a 5.0 mg/l and 1.0 mg/l Total Phosphorus limit, evaluate the solids handling and septage receiving facilities and recommend improvements required and develop implementation schedule, capital improvement budget and high level financial analysis to meet future conditions.

Cost

\$300,000

Issues

Understand existing infrastructure and planning to meet 5-20 year growth projections

Schedule

Draft study completed by 1st Quarter 2025

Issues:

City of Newark Division of Water and Wastewater Future Projects 2024

Water Tower painting

Description Replace aging coating on water tower

Purpose Sandblast and Paint Water Tower to prevent corrosion

Cost Engineers estimate- \$400,000 - Submitted for Ohio Dept. of Development Grant

Issues Tower must be out of service during rehabilitation

Schedule 3rd Quarter 2024

Gregory Drive/Brenton Drive Sanitary Sewer

Description: Install 6,100 feet of sanitary sewer on Gregory and Brenton Drives.

Purpose: Replace failing private septic systems to approximately 44 acres and 115 residents
Cost: Engineers estimate- \$3,709,305 - Submitted for Ohio Dept. of Development Grant

Coordination with Health Department, private sewer connections and abandonment of

failing septic systems

Berwyn Lane Waterline Replacement

Description: Replace 1,500 feet of 8" Ductile Waterline

Purpose: Replace failing, corroded 8" waterline on Berwyn Lane

Cost: Design- In house. Estimated Construction cost \$500,000

Funding: Equipment Replacement Fund?/2022 Water Bond Issues: Coordinate with water tower painting in fall 2023

Horns Hill Water Storage Tank expansion/refurbish

Description Evaluate need for additional storage and/ or refurbish of existing concrete tanks

Cost Engineers estimate \$3,000,000

Issues Pending Water System Capacity Study

Schedule None

Wastewater Plant Biosolids processing facility upgrade

Description Replace/refurbish existing biosolids dewatering facilities originally installed in 1988.

Address H2S issues and aging facilities.

Cost Estimate- \$5,000,000

Issues Coordination with existing dewatering requirements during construction.

Schedule 2025

Wastewater Plant Grit/Grease/Scum removal improvements

Description Replace/refurbish existing grit/grease facilities

Cost Estimate- \$3,000,000

Issues Septage and grease receiving provides additional load on current facilities that were

not originally designed to accept material

Schedule 2028

Wastewater Plant Aeration Diffuser replacement

Description Replace aged aeration diffusers

Cost Estimate- \$500,000

Issues Summer requirement to allow tanks to be taken out of service during low flow

Revised 5.1.2024

Schedule

2026

Wastewater Plant Final Clarifier Upgrade

Description Refurbish existing clarifier drive mechanisms, tower, weirs, etc. originally installed in

1988.

Cost

Estimate- \$2,000,000

Issues

None known

Schedule

2026

Water Treatment Plant Rehabilitation

Description Based on Asset Management Plan, repair/replace existing infrastructure at WTP. Plant

was built in 1943 with last major upgrade in 1996. Over 30% of assets are at or near

failure. Will need to evaluate current treatment capacity and future capacity

requirements.

Cost

Engineers estimate \$25,000,000

Issues

Coordination of current production with Water Capacity Study to determine potential

expansion needs.

Schedule

Preliminary Study 2025, Detailed design 2026-2027, Anticipated Construction 2028.