Capital Improvements Minutes

Honorable Council City of Newark, Ohio March 19, 2024

The Capital Improvement Committee met in Council Chambers on March 18, 2024 following the Service Committee with these members present:

Bradley Chute – Chair
Jeff Rath – Vice Chair
Doug Marmie
Mark Labutis
Bill Cost sitting in for Dustin Neely

We wish to Report:

1. Resolution No. 24-26 CI A RESOLUTION APPROPRIATING MONIES FOR CURRENT EXPENSES OF THE MUNICIPAL CORPORATION

Section 1. There is hereby a disappropriation of the appropriated balance of the 335 Capital Improvements Fund, in the amount of \$64,434.92 (Having Trouble Getting truck ordered in 2022 so canceling order and getting truck off the lot)

335.432.5331	Machinery &	34,337.92
	Equipment	
335.432.5532	Vehicle	26580.00
335.432.5331	Machinery &	3,517.00
	Equipment	

David Rhodes, Service Director – In 2022 we came before the committee and wanted some dollars to buy a new truck, that truck has never come in, it's been ordered, it's been on hold for a while, so we wanted to disappropriate the dollars we had set aside, all I am asking you for is a disappropriation. I'll be back in front of the committee, we are looking for a good short bed dump truck for the cemetery where we can drive between the graves, pick up stuff, trees, tree limbs things of that nature. We tried to order a new one, it hasn't come in like a lot of the things we've ordered here at the City, we're just waiting, so it doesn't make sense to leave this open, we just want to close it and we'll come back in front of you when we're ready to make a purchase.

Motion to send to full Council by Mr. Marmie, Second by Mr. Labutis, Motion passed 5-0

Section 2. There is hereby an appropriation of the unappropriated balance of the 335 Capital Improvements Fund, in the amount of \$72,469.92 (Purchase of Truck for Cemetery)

335.432.5532	Vehicle	72,469.92

Died due to lack of motion

Capital Improvements stands adjourned

Brad Chute, Chair