June 27, 2024

PERSONNEL COMMITTEE July 1, 2024

Council Chambers Following Service Committee

Committee and Council Meetings can be viewed by accessing YouTube

AGENDA

- 1. Consider **Ordinance No. 24-25** AN ORDINANCE CREATING THE POSITION OF <u>Assistant Director</u> IN THE CITY OF NEWARK, DEPARTMENT OF <u>Community/Economic Development</u>, AND AMENDING THE DEPARTMENT AUTHORIZATION TABLES OF AND SETTING THE COMPENSATION THEREFORE
- 2. Other items at the discretion of the chair

BY:

AN ORDINANCE CREATING THE POSITION OF <u>Assistant Director</u> IN THE CITY OF NEWARK, DEPARTMENT OF <u>Community/Economic Development</u>, AND AMENDING THE DEPARTMENT AUTHORIZATION TABLES OF AND SETTING THE COMPENSATION THEREFORE

 WHEREAS, the Department of _______
 Community/Economic Development ______

 _______has had cause to review their staffing needs and has determined that the creation of the Position <u>Assistant Director</u> is warranted due to changing workplace needs; and,

WHEREAS, in order to accomplish the foregoing objective, it is necessary to amend the position classification/pay range table for the <u>Department of Community/Economic Development</u>

WHEREAS, the Personnel Committee considered this matter on______, and recommended that it be considered by full council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEWARK, COUNTY OF LICKING AND STATE OF OHIO, THAT:

<u>SECTION 1:</u> The position classification/pay range table for the <u>Management and</u> <u>Supervisory Statement of Policy</u> is hereby amended as follows: <u>addition of</u> <u>Assistant Director, Department of Community/Economic Development</u>

<u>SECTION 2</u>: The position of <u>Assistant Director</u> shall receive compensation and benefits as set forth in the current <u>Management and Supervisory Exempt</u> <u>Statement of Policy</u>. This position is in the <u>Classified Exempt</u> service of the City of Newark

<u>SECTION 3</u>: This ordinance shall become effective at the earliest time permitted by Article 4.07 of the Charter of the City of Newark, Ohio.

Passed this _____ day of _____, ____

PRESIDENT OF COUNCIL

ATTEST

Clerk of Council

DATE FILED WITH MAYOR

DATE APPROVED BY MAYOR

MAYOR

APPROVED AS TO FORM

Director of Law

*Strength Authorization Table

Yes	1.601.160.01	Director	Comm/Econ Development	Appointed officials	Single
TBD	2.601.126.02	Asst Director	Comm/Econ Development	Management & Supervisory Exempt	Single
Yes	4.601.666.01	Office Manager/ Account Clerk	Comm/Econ Development	Non-Bargaining Full Time	Single
Yes	4.601.693.01	Code Enforcer/Rehab Specialist	Comm/Econ Development	Non-Bargaining Full Time	Single
Yes	8.601.696.01	Grant Writer	Comm/Econ Development	Non-Bargaining Exempt	Single
				Previous Total	4
				Proposed	5

*Revised Management and Supervisory Statement of Policy

APPENDIX A: CITY OF NEWARK MANAGEMENT AND SUPERVISORY CLASSIFICATIONS

ADULT PROBATION DEPARTMENT

Adult Probation Director Senior Probation Officer

AUDITOR'S DEPARTMENT

Accounting Manager

CEMETERY/PARKS DIVISION

Superintendent Asst. Superintendent Operations Manager

COMMUNITY/ECONOMIC DEVELOPMENT

Assistant Director of Community/Economic Development

ENGINEERING DIVISION

City Engineer Development Engineer Senior Engineer Storm Water Coordinator Street and Traffic Engineer

HUMAN RESOURCES DEPARTMENT

Assistant Director of Human Resources

INCOME TAX/TREASURER DEPARTMENT

Income Tax Administrator Tax Office Manager

LAW DIRECTOR DEPARTMENT

Special Services Coordinator

Mayor's Department

Administrative Assistant

SAFETY DEPARTMENT

Property Code Official Property Maintenance Official/Rehab Specialist Supervisor

STREET MAINTENANCE

Superintendent Assistant Superintendent Street Control Operations Manager

WASTEWATER TREATMENT PLANT AND ENVIRONMENTAL LAB DIVISION

Wastewater Facilities Manager Wastewater Facilities Assistant Manager Chemist

WATER TREATMENT PLANT DIVISION

Water Facilities Manager Water Facilities Assistant Manager

WATER DISTRIBUTION/SANITARY SEWER DIVISION

Utilities Maintenance Manager

Utilities Maintenance Assistant Manager Utility Operations Supervisor WATER OFFICE DIVISION

Business Manager

WATER ADMINISTRATION DIVISION

Water Administrator Project Manager Construction Services Manager Utilities Engineer

*Amended Wage Table

DEPARTMENT	JOB TITLE	2023 (7%)	2024 (4%)	2025 (4%)	2023 (7%)	2024 (4%)	2025 (4%)
ADULT PROBATION	Adult Probation Director	35.9333	37.3707	38.8655	74,741.33	77,730.98	80,840.22
	Senior Probation Officer	30.5570			63,558.56	66,100.90	68,744.94
AUDITOR	Accounting Manager	36.1908	37.6385	39.1440	75,276.94	78,288.01	81,419.53
CEMETERY/PARKS	Superintendent	38.8561	40.4104	42.0268	80,820.74	84,053.57	87,415.72
	Assistant Superintendent	33.2021	34.5302	35.9114	69,060.37	71,822.78	74,695.69
	Operations Manager	28.6435	29.7892	30.9808	59,578.42	61,961.56	64,440.02
Community Development	Assistant Director of Community Development		34.8172	36.2099		72,419.80	75,316.59
		04.0500	00 7000	00.0554	407 440 00	400 540 04	407.040.05
ENGINEER	City Engineer	61.2566 49.6311			127,413.69	132,510.24 107,362.07	137,810.65
	Senior Engineer Street and Traffic Engineer	49.0311	51.6164 50.2504		103,232.76 100,500.90	107,362.07	111,656.55 108,701.77
	Development Engineer	48.3177			100,500.90	104,520.93	108,701.77
ENVIRONMENTAL LAB	Chemist	38.7244	40.2734	41.8843	80,546.73	83,768.60	87,119.34
HUMAN RESOURCES	Assistant Director of Human Resources	33.4781	34.8172	36.2099	69,634.42	72,419.80	75,316.59
INCOME TAX	Income Tax Administrator	41.6329	43.2982	45.0302	86,596.48	90,060.34	93,662.75
	Tax Office Manager	32.1265	33.4116	34.7481	66,823.19	69,496.12	72,275.97
LAW DIRECTOR	Special Service Coordinator	29.7297	30.9189	32.1557	61,837.87	64,311.39	66,883.84
MAYOR	Administrative Assistant	30.5993	31.8233	33.0962	63,646.60	66,192.47	68,840.17
POLICE	Communications Supervisor	33.7788	35.1299	36.5351	70,259.84	73,070.23	75,993.04
SAFETY	Property Code Official	31.9587	33.2371	34.5666	66,474.16	69,133.13	71,898.45
	Propery Maintenance Offical/Rehab Specialist Supervisor	35.1569	36.5632	38.0257	73,126.41	76,051.46	79,093.52
STREET MAINTENANCE	Superintendent	42.2602	43.9506	45.7087	87,901.26	91,417.31	95,074.00
	Assistant Superintendent	39.3177			81,780.85	85,052.08	88,454.17
	Street/Traffic Control Operations Manager	28.5793			59,445.02	61,822.82	64,295.74
STORM WATER	Storm Water Coordinator	42.5408	44.2424	46.0121	88,484.87	92,024.27	95,705.24
WASTEWATER TREATMENT PLANT	Wastew ater Facilities Manager	43.6782	45.4253	47.2423	90,850.61	94,484.64	98,264.02
	Wastewater Facilities Assistant Manager	39.3177	40.8904		81,780.85	85,052.08	98,204.02 88,454.17
	Mister A definition	50.0000	50.0045	04.0000	447,000,00	400 504 00	407 400 44
WATER ADMINISTRATION	Water Administrator	56.6389			117,808.93	122,521.28 107,362.05	127,422.14
	Project Manager	49.6311 39.7106			103,232.74 82,598.02	85,901.94	111,656.53 89,338.02
	Business Manager Utilities Engineer	54.0145			112,350.07	116,844.07	121,517.83
	Construction Services Manager	35.3100			73,444.80	76,382.59	79,437.90
	Litition Maintonanco Manager	42.0005	43.6805	45.4278	87,361.06	00 955 54	04 400 70
WATER DISTRIBUTION/SEWER MAINTENANCE	Utilities Maintenance Manager	37.7238			78,465.52	90,855.51 81,604.14	94,489.73 84,868.30
	Utility Operations Supervisor	37.7238			78,465.52	76,382.67	79,437.97
WATER TREATMENT PLANT	Water Facilities Manager Water Facilites Assistant Manager	42.9691 38.6091	44.6878 40.1535		89,375.67	92,950.70 83,519.26	96,668.72 86,860.03
					80,306.98		000000000